SECONDA NOTA DI VARIAZIONI

AL

Bilancio di previsione dello Stato per l’anno finanziario 2019 e bilancio pluriennale per il triennio 2019-2021

presentato dal Ministro dell’economia e delle finanze (TRIA)

ALLEGATO

TABELLA n. 2

Stato di previsione del Ministero dell’economia e delle finanze per l’anno finanziario 2019 e per il triennio 2019-2021
L’ARTICOLAZIONE DELLE UNITÀ DI VOTO IN AZIONI RIVESTE CARATTERE MERAMENTE CONOSCITIVO AI SENSI DELL’ARTICOLO 25-BIS, COMMA 7, SECONDO PERIODO, DELLA LEGGE 31 DICEMBRE 2009, N. 196.

ALLEGATO TECNICO PER AZIONI E CAPITOLI
MINISTERO DELL’ECONOMIA E DELLE FINANZE
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<tr>
<th>Misura</th>
<th>Direzione di Logica di Bilancio e precedenti note di variazioni</th>
<th>Sezione</th>
<th>Variazioni che si propongono</th>
<th>Previsioni risultanti dopo la presente nota</th>
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**N.B.:** LE VARIAZIONI CONTENUTE NELLA PRESENTE NOTA, SALVO DIVERSA INDICAZIONE, DERIVANO DAGLI EFFETTI DEGLI EMENDAMENTI AL DISEGNO DI LEGGE DI BILANCIO 2019, APPROVATI IN SECONDA LETTURA DAL SENATO DELLA REPUBBLICA.

**Spese di personale per il programma:**

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<tbody>
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<td>2019</td>
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<td>94.061.846.475</td>
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<tr>
<td>2020</td>
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**Spese per i servizi integrati:**

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**Spese per il personale dell’amministrazione:**

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**Spese per il personale per il programma:**

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### Competenze fisse e accessorie al personale al netto

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<th>Sezione II</th>
<th>Bilancio Integrato (Sez. I + Sez. II)</th>
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<td>Previsioni risultanti dopo la presente nota</td>
<td>Previsioni risultanti dopo la presente nota</td>
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#### 3501 Competenze fisse e accessorie al personale al netto

**Dell'imposta regionale sulle attività produttive**

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#### 1 Stipendi e assicuzioni fiscali e contributivi a carico della (1.1.1)

**Oneri fiscali e contributivi a carico del lavoratore**

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#### 2 Contributi previdenziali e assistenziali a carico dell'ammunizione relativi alle spese fisse (1.1.2)

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#### 3 Compensazione del lavoro straordinario al personale

**Spese obbligatorie**

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**Note espositive**
### Sezione I

#### Previsioni risultanti dopo la presente nota

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<th>Azione</th>
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### Sezione II

#### Variazioni che si propongono

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Indirizzo, regolamentazione e coordinamento del sistema della fiscalità

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NOTE ESPLICATIVE
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#### Programma

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### Variazioni che si propongono

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<th>Sezione I Variazioni che si propongono</th>
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**NOTE ESPLICATIVE**
## Note Espllicative

**Ministero dell’Economia e delle Finanze**

### Missione
- **Programma**
- **Centro di Responsabilità**
- **Azione**

### Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)

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#### Spese per il Funzionamento - Compresi i Gettoni di Presenza, i Compensi ai Componenti e le Indennità di Missione e il Rimborso Spese di Trasporto ai Membri Estranei all’Amministrazione delle Finanze - del Consiglio Superiore delle Finanze (2.2.8)

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NOTE ESPLICATIVE
### Tabella di Variazioni

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**Variazioni che si propongono**

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**Realizzazione del sistema integrato delle banche dati in materia tributaria e fiscale**

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NOTE ESPlicative
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**Programma**
Centro di Responsabilità
Azione

#### Disegno di Legge
**di Bilancio e precedenti note di variazioni**
Integrato
(Sez. I + Sez. II)

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### NOTE ESPLICATIVE
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#### SOMMA DA ACCREDITARE ALLA CONTABILITÀ SPECIALE 1776

- **RS**: 2019 << 3.000.000 << 3.000.000 << 3.000.000 << 3.000.000
- **CS**: 3.000.000 << 3.000.000 << 3.000.000 << 3.000.000
- **CP**: 2020 << 3.000.000 << 3.000.000 << 3.000.000 << 3.000.000
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- **CP**: 2021 << 3.000.000 << 3.000.000 << 3.000.000 << 3.000.000

**Note esplicative**

- "AGENZIA DELLE ENTRATE - FONDI DI BILANCIO" PER ESSENRE RIVERSATA ALL’ENTRATA DEL BILANCIO DELLO STATO PER I MINORI VERSAMENTI CONSEGUENTI ALLA FRUIZIONE DEI CREDITI D’IMPOSTA DERIVANTI DALLA CESSIONE DI BENI DI INTERESSE CULTURALE IN LUOGO DEL PAGAMENTO DI IMPOSTE.

#### SOMMA DA ACCREDITARE ALLA CONTABILITÀ SPECIALE 1778

- **RS**: 2019 << 169.033.000 << 157.500.000 << 19.400.000 << 184.033.000
- **CS**: 169.033.000 << 157.500.000 << 19.400.000 << 184.033.000
- **CP**: 2020 << 174.833.000 << 15.000.000 << 19.400.000 << 194.233.000
- **CS**: 174.833.000 << 15.000.000 << 19.400.000 << 194.233.000
- **CP**: 2021 << 161.900.000 << 157.500.000 << 19.400.000 << 176.900.000
- **CS**: 161.900.000 << 157.500.000 << 19.400.000 << 176.900.000

**Note esplicative**

- "AGENZIA ENTRATE - FONDI DI BILANCIO" PER ESSENRE RIVERSATA ALL’ENTRATA DEL BILANCIO DELLO STATO PER IL CREDITO D’IMPOSTA (SPORT BONUS) FRUITI DA SOGGETTI CHE EFFETTUANO EROGAZIONI LIBERALI IN DENARO DESTINATE AD INTERVENTI DI RESTAURO O RISTRUTTURAZIONE DI IMPIANTI SPORTIVI PUBBLICI.

#### SOMMA DA ACCREDITARE ALLA CONTABILITÀ SPECIALE 1779

- **RS**: 2019 << 7.733.000 << 3.333.000 << 4.400.000 << 7.733.000
- **CS**: 7.733.000 << 3.333.000 << 4.400.000 << 7.733.000
- **CP**: 2020 << 7.733.000 << 3.333.000 << 4.400.000 << 7.733.000
- **CS**: 7.733.000 << 3.333.000 << 4.400.000 << 7.733.000
- **CP**: 2021 << 4.400.000 << 4.400.000 << 4.400.000 << 4.400.000

**Note esplicative**

- "AGENZIA ENTRATE - FONDI DI BILANCIO" PER ESSENRE RIVERSATA ALL’ENTRATA DEL BILANCIO DELLO STATO PER IL CREDITO D’IMPOSTA (6.2.1) (10.9.1)"
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**NOTE ESPLICATIVE**
### SOMMA DA ACCREDITARE ALLA CONTABILITÀ SPECIALE 1778

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**Note espositive**

- **Agenzia delle Entrate - Fondo di Bilancio** per essere riversata all'entrata del bilancio dello Stato per i crediti d'imposta fruiti dai soggetti che effettuano erogazioni liberali in denaro destinate al sostegno del patrimonio culturale.

### SOMMA DA VERSARE IN ENTRATA AL BILANCIO DELLO STATO PER I CREDITI D'IMPOSTA FRUITI DALLE FONDAZIONI SUI VERSAMENTI EFFETTUATI AL FONDO PER IL CONTRASTO DELLA POVERTÀ EDUCATIVA

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**Note espositive**

- Agevolazioni fiscali connesse a procedimenti di negoziazione assistita e gratuito patrocinio

### SOMMA DA VERSARE IN ENTRATA A COMPENSAZIONE DEI CREDITI FRUITI DAGLI AVVOCATI PER LE SPESE, I DIRITTI E GLI ONORARI CONNESSI AL GRATUITO PATROCINIO.

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**Note espositive**

- **Referenza**
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<th>Azione</th>
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<th>Sezione II Variazioni che si propongono</th>
<th>Sezione II Previsioni risultanti dopo la presente nota</th>
<th>Sezione I Variazioni che si propongono</th>
<th>Sezione I Previsioni risultanti dopo la presente nota</th>
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**NOTE ESPLICATIVE**

(in Euro)

MINISTERO DELL’ECONOMIA E DELLE FINANZE
020/678/18

Missione
Programma
Centro di Responsabilità
Azione
Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)
Sezione II Variazioni che si propongono
Sezione II Previsioni risultanti dopo la presente nota
Sezione I Variazioni che si propongono
Sezione I Previsioni risultanti dopo la presente nota
Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota
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**NOTE ESPLICATIVE**
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<th>Sezione II Variazioni che si propongono</th>
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#### 2 CONTRIBUTI PREVIDENZIALI E ASSISTENZIALI A CARICO DELL'AMMINISTRAZIONE RELATIVI ALLE SPESE FISSE

| RS | CP 2019 | 459.509.885 | << | 459.509.885 | << | << | << | 459.509.885 |
| RS | CS | 459.509.885 | << | 459.509.885 | << | << | << | 459.509.885 |

#### 3 COMPENSO PER LAVORO STRAORDINARIO AL PERSONALE COMPRENSIVO DEGLI ONERI FISCALI E CONTRIBUTIVI A CARICO DEL LAVORATORE

| RS | CS | 80.398.220 | << | 80.398.220 | << | << | << | 80.398.220 |

#### 4 FONDO PER L'EFFICIENZA DEI SERVIZI ISTITUZIONALI COMPRENSIVI DEGLI ONERI FISCALI E CONTRIBUTIVI A CARICO DEL LAVORATORE

| RS | CP 2019 | 44.365.582 | << | 44.365.582 | << | << | << | 44.365.582 |
| RS | CS | 44.365.582 | << | 44.365.582 | << | << | << | 44.365.582 |

#### 5 CONTRIBUTI PREVIDENZIALI E ASSISTENZIALI A CARICO DELL'AMMINISTRAZIONE RELATIVI ALLE COMPETENZE ACCESSORIE

| RS | CP 2019 | 45.505.600 | << | 45.505.600 | << | << | << | 45.505.600 |
| RS | CS | 45.505.600 | << | 45.505.600 | << | << | << | 45.505.600 |

NOTE ESPLICATIVE (in Euro)

MINISTERO DELL'ECONOMIA E DELLE FINANZE

02/06/20
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| 4223 | SOMME DOVUTE A TITOLO DI IMPOSTA REGIONALE SULLE ATTIVITÀ PRODUTTIVE SULLE RETRIBUZIONI CORRISPoste AL PERSONALE MILITARE (3 (1.1.2)) | RS  | <<  | <<  | <<  | <<  | <<  | <<  |
|      |           | CS  | 149.615.607 | <<  | 149.615.607 | <<  | 149.615.607 | <<  |
|      |           | CP  | 2019  | 149.866.896 | <<  | 149.866.896 | <<  | 149.866.896 | <<  |
|      |           |     | 2020  | 149.866.896 | <<  | 149.866.896 | <<  | 149.866.896 | <<  |
|      |           |     | 2021  | 149.893.067 | <<  | 149.893.067 | <<  | 149.893.067 | <<  |

| NOTE ESPLICATIVE |

| 1 | IRAP SULLE COMPETENZE FISSE. (SPESSE OBBLIGATORIE) | RS  | <<  | <<  | <<  | <<  | <<  | <<  |
|    |           | CS  | 130.953.903 | <<  | 130.953.903 | <<  | 130.953.903 | <<  |
|    |           | CP  | 2019  | 130.953.903 | <<  | 130.953.903 | <<  | 130.953.903 | <<  |
|    |           |     | 2020  | 130.961.261 | <<  | 130.961.261 | <<  | 130.961.261 | <<  |
|    |           |     | 2021  | 130.987.432 | <<  | 130.987.432 | <<  | 130.987.432 | <<  |

| NOTE ESPLICATIVE |

| 2 | IRAP SULLE COMPETENZE ACCESSORIE. (3.1.1) | RS  | <<  | <<  | <<  | <<  | <<  | <<  |
|    |           | CS  | 18.661.704 | <<  | 18.661.704 | <<  | 18.661.704 | <<  |
|    |           | CP  | 2019  | 18.905.635 | <<  | 18.905.635 | <<  | 18.905.635 | <<  |
|    |           |     | 2020  | 18.905.635 | <<  | 18.905.635 | <<  | 18.905.635 | <<  |
|    |           |     | 2021  | 18.905.635 | <<  | 18.905.635 | <<  | 18.905.635 | <<  |

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**Bilancio Integrato**

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**Sezione II**

Previsioni risultanti dopo la presente nota

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**Sezione II**

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**SuSSIDi AlLe Famiglie Del PersOnale DeCeduto Per Incidenti Di Volo O Per Altri Incidenti Di servizzIo, Per InfErmita' O Lesioni DIPEndenti Da Causa Di servizzIo.**

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NOTE ESPLICATIVE
### Missione

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| **33**   | **SOMME DESTINATE AL FUNZIONAMENTO DEL CORPO, GIÀ INCLUSE NEL FONDO DI CUI ALL’ARTICOLO 2 DELLA LEGGE 24 DICEMBRE 2007, N. 244, COMMA 616. (2.2.2)** | **Previsioni risultanti dopo la presente nota** | **Previsioni risultanti dopo la presente nota** | **Previsioni risultanti dopo la presente nota** |
| RS       | <<        | <<        | <<         | <<         | <<                                  |
| CP 2019  | 491.196   | <<        | 491.196    | <<         | 491.196                            |
| CS       | 491.196   | <<        | 491.196    | <<         | 491.196                            |
| CP 2020  | 491.196   | <<        | 491.196    | <<         | 491.196                            |
| CS       | 491.196   | <<        | 491.196    | <<         | 491.196                            |
| CP 2021  | 491.196   | <<        | 491.196    | <<         | 491.196                            |
| CS       | 491.196   | <<        | 491.196    | <<         | 491.196                            |

| **423**  | **SOMMA DA ASSEGNARE ALL’AGENZIA DEL DEMANIO PER IL PAGAMENTO DEI CANONI DI LOCAZIONE PER GLI IMMOBILI ASSEGNATI ALLE AMMINISTRAZIONI DELLO STATO NONCHE’ PER QUELLI IN USO, CONFERITI O TRASFERITI AI FONDI COMUNI DI INVESTIMENTO IMMOBILIARE (2.2.15) (1.1.2)** | **Previsioni risultanti dopo la presente nota** | **Previsioni risultanti dopo la presente nota** | **Previsioni risultanti dopo la presente nota** |
| RS       | <<        | <<        | <<         | <<         | <<                                  |
| CP 2019  | 34.897.821| <<        | 34.897.821 | <<         | 34.897.821                         |
| CS       | 34.897.821| <<        | 34.897.821 | <<         | 34.897.821                         |
| CP 2020  | 35.246.800| <<        | 35.246.800 | <<         | 35.246.800                         |
| CS       | 35.246.800| <<        | 35.246.800 | <<         | 35.246.800                         |
| CP 2021  | 35.599.267| <<        | 35.599.267 | <<         | 35.599.267                         |
| CS       | 35.599.267| <<        | 35.599.267 | <<         | 35.599.267                         |

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**4261** FONDO A DISPOSIZIONE PER EVENTUALI DEFICIENZE DEI CAPITOLI RELATIVI AI SERVIZI DEL CORPO DELLA GUARDIA DI FINANZA. (2.1.1) (1.1.2)

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**4281** VIVERI ED ASSEGNI DI VITTO PER I MILITARI DELLA GUARDIA DI FINANZA SPESE PER LA PREPARAZIONE DEL VITTO (1.2.2) (1.1.2)

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**4262** VESTIARIO ED EQUIPAGGIAMENTO, INDUMENTI SPECIALI DA LAVORO, DI BORDO, DI VOLO E PER CONDUTTORI DI AUTOMEZZI: DIVISE DA LAVORO PER GLI OPERAI, ACQUISTO E RIPARAZIONE DI ABITI BORGHESI E RISARCIMENTO DI DANNI ARRECATI AGLI INDUMENTI ED OGGETTI PERSONALI DEGLI APPARTENENTI AL CORPO DELLA GUARDIA DI FINANZA. SPESE DI RIPARAZIONE, MANUTENZIONE E LAVATURA (1.2.3) (1.1.2)

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**4287** FONDO NECESSARIO AL PAGAMENTO DELL’ACCISA SUI PRODOTTI ENERGETICI (2.2.14) (1.1.2)

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**NOTE ESPLICATIVE**

*FONDO A DISPOSIZIONE PER EVENTUALI DEFICIENZE DEI CAPITOLI RELATIVI AI SERVIZI DEL CORPO DELLA GUARDIA DI FINANZA.*

*VIVERI ED ASSEGNI DI VITTO PER I MILITARI DELLA GUARDIA DI FINANZA SPESE PER LA PREPARAZIONE DEL VITTO.*

*VESTIARIO ED EQUIPAGGIAMENTO, INDUMENTI SPECIALI DA LAVORO, DI BORDO, DI VOLO E PER CONDUTTORI DI AUTOMEZZI: DIVISE DA LAVORO PER GLI OPERAI, ACQUISTO E RIPARAZIONE DI ABITI BORGHESI E RISARCIMENTO DI DANNI ARRECATI AGLI INDUMENTI ED OGGETTI PERSONALI DEGLI APPARTENENTI AL CORPO DELLA GUARDIA DI FINANZA. SPESE DI RIPARAZIONE, MANUTENZIONE E LAVATURA.*

*FONDO NECESSARIO AL PAGAMENTO DELL’ACCISA SUI PRODOTTI ENERGETICI.*
### NOTE ESPLICATIVE

(in Euro)

MINISTERO DELL'ECONOMIA E DELLE FINANZE

02/067/38

**Missione**

**Programma**

Centro di Responsabilità

Azione

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**Programma**

Centro di Responsabilità

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- SPESE PER IL SERVIZIO AEREO (2.2.2)
- SPESE PER IL SERVIZIO NAVALE (2.2.2)
- SPESE PER IL SERVIZIO TELECOMUNICAZIONI IVI COMPRESE QUELLE RELATIVE ALL’ACQUISTO DI MEZZI DI INVESTIGAZIONE (2.2.3)
- SPESE PER IL SERVIZIO CINOFILO, ACQUISTO E MANTENIMENTO CANI E MATERIALI SPECIALI. SPESE PER L’ASSISTENZA VETERINARIA. (2.1.1)
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**Nota esplicative**
### NOTE ESPLICATIVE (in Euro)

MINISTERO DELL’ECONOMIA E DELLE FINANZE

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#### SPESE PER IL RECLUTAMENTO, LA FORMAZIONE E L’ADDESTRAMENTO DEL PERSONALE

(2) (1.1.2)

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| **CS**   | CP 2021   | 5.672.561 < < 5.672.561 < < 5.672.561 < < 5.672.561 < < 5.672.561 < < 5.672.561 |

#### SPESE PER L’ARRUOLAMENTO, PER LA MOBILIZZAZIONE E PER LA SELEZIONE ATTITUDINALE NELLA GUARDIA DI FINANZA.

(2.2.7)


**NOTE ESPLICATIVE**
### SPESE PER CAMPI, MANOVRE ED ESERCITAZIONI COLLETIVE.

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### SPESE PER L’ORGANIZZAZIONE DEI CORSI DI FORMAZIONE, SPECIALIZZAZIONE, QUALIFICAZIONE, ABILITAZIONE, PERFEZIONAMENTO E PER OGNI ALTRA FORMA ADDESTRATIVA E RELATIVE INDENNITA’ SPETTANTI AL PERSONALE PER MISSIONI IN TERRITORIO NAZIONALE E ALL’ESTERO

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**NOTE ESPLICATIVE**

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

**(in Euro)**

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1.3 Regolamentazione e vigilanza sul settore finanziario (29.4)
### NOTE ESPLICATIVE

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

(020/678/47)

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**Spese di personale per il programma**

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**SPESE PER BUONI PASTO**

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**NOTE ESPLICATIVE**
**Sezione I**

**Variazioni che si propongono**

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Prevenzione dei reati finanziari, anti-falso, antifalsificazione, antiriciclaggio e lotta all’usura

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### Missione: SPESE PER L’ORGANIZZAZIONE, IL FUNZIONAMENTO E LO SVOLGIMENTO DI INDAGINI, RILEVAZIONI, CONSULENZE PER STUDIO ED ANALISI SU TEMA TICHE INERENTI L’ATTIVITÀ DEL DIPARTIMENTO, ACQUISTO DI MATERIALE, PUBBLICAZIONI E DOCUMENTAZIONE, ANCHE TELEMATICA, PER LA BIBLIOTECA. (2.2.10)

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### Missione: SPESE RELATIVE ALLA MANUTENZIONE DI IMPIANTI E ATTREZZATURE ALL’ADEGUAMENTO DELLA SICUREZZA NEI LUOGHI DI LAVORO ED AGLI INTERVENTI DI PICCOLA MANUTENZIONE SUGLI IMMOBILI. (2.2.2)

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**NOTE ESPLICATIVE**
### Missione
#### Programma
- **Centro di Responsabilità**
- **Azione**

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#### 1435 SPESE PER LITI, ARBITRAGGI, RISARCIMENTI ED ACCESSORI.
- **Rimborso delle spese di patrocinio legale.**
- **Rimborso delle spese obbligatorie.**

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#### 1436 SPESE PER IL FUNZIONAMENTO DI CONSIGLI, COMITATI E COMMISSIONI, I/IV COMPRESO IL CONSIGLIO DI ESPERTI PER LE ANALISI E LE PREVISIONI FINANZIARIE E DI PUBBLICO INDEBITAMENTO.

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#### 2 COSTI SOSTENUTI PER LE MISSIONI ALL'ESTERO E NEL TERRITORIO ITALIANO.
- **Costi sostenuti per le missioni all'estero e nel territorio italiano.**

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#### 3 COSTI DI FUNZIONAMENTO DEGLI ORGANI LEGGISLATIVAMENTE PREVISTI DI SUPPORTO ALL'ATTIVITÀ ISTITUZIONALE DEL DIPARTIMENTO.

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**NOTE ESPLICATIVE**
### Missione

#### Programma
Centro di Responsabilità

#### Azione

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#### 4 SPESE PER IL FUNZIONAMENTO - COMPRESI I GETTONI DI PRESENZA, I COMPENSI AI COMPONENTI E LE INDIENNITA' DI MISSIONE ED IL RIMBORSO SPESE DI TRASPORTO AI MEMBRI ESTRANEI ALL'AMMINISTRAZIONE DEL TESORO - DI CONSIGLI, COMITATI E COMMISSIONI (2.2.8)

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#### 1437 SPESE DI COPIA, STAMPA, CARTA BOLLATA, REGISTRAZIONE E VARIE, INERENTI AI CONTRATTI STIPULATI DALL'AMMINISTRAZIONE (2.1.1) (1.1.2)

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#### 1438 SPESE PER LA GESTIONE ED IL FUNZIONAMENTO DEL SISTEMA INFORMATIVO E MANUTENZIONE DEI LOCALI ADesso STRUMENTALI (2.2.1) (1.1.2)

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#### 1470 SPESE CONNESSE ALLE ATTIVITA' DI COMUNICAZIONE, PER INIZIATIVE IN MATERIA DI RELAZIONI PUBBLICHE E PER PUBBLICAZIONI, SPESE DI RAPPRESENTANZA, SPESE PER ORGANIZZAZIONE E LA PARTECIPAZIONE A RUNIONI, CONVEGNI, CONGRESSI, MOSTRE, ORGANISMI NAZIONALI ED INTERNAZIONALI ED ALTRE MANIFESTAZIONI NELL'AMBITO DELLE ATTIVITA' DI ENTI, COMITATI E GRUPPI DI LAVORO (2.2.7) (1.1.2)

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**NOTE ESPLICATIVE**
**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

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**NOTE ESPLICATIVE**

1609 SOMME DERIVANTI DA PENE PECUNIARE INFILTE PER INFRAZIONI VALLUTARIE DA ASSEGNARE AL FONDO DI ASSISTENZA PER I FINANZIERI (5.3.2) (10.2.1)

2176 SOMMA DA VERSARE AD APPOSITA CONTABILITÀ SPECIALE, AI FINI DEL RIVERSAMENTO ALL'ENTRATA DEL BILANCIO DELLO STATO, PER ESSERE DESTINATA AGLI INTERVENTI PREVISTI IN FAVORE DELLE VICTIME DI FRODI FINANZIARIE, DEI TITOLARI DEI CONTI CORRENTI E DEI CONTI BANCARI DORMENTI, DEI BENEFICIARI DELLA CARTA ACQUISTI NONCHE' PER IL FINANZIAMENTO DELLA RICERCA SCIENTIFICA (12.2.3) (10.9.1)

7020 SPESE PER LO SVILUPPO DEL SISTEMA INFORMATIVO E MANUTENZIONE STRAORDINARIA DEI LOCALI AD ESSE STRUMENTALI (21.1.6) (1.1.2)

7037 SPESE PER ACQUISTO DI ATTREZZATURE E APPARECCHIATURE NON INFORMATICHE, DI MOBILIO E DI DOTAZIONI LIBRARIE (21.12) (1.1.2)
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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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NOTE ESPLICATIVE
### SPESE PER L’ABBONAMENTO AI SERVIZI DI BANCHE DATI E AD AGENZIE DI INFORMAZIONE DISTRIBuite ANCHE IN VIA TELEMATICA (2.1.2)

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### SPESE RELATIVE ALLA MANUTENZIONE DI IMPIANTI E ATTREZZATURE, ALL’ADEGUAMENTO DELLA SICUREZZA NEI LUOGHI DI LAVORO ED AGLI INTERVENTI DI PICCOLA MANUTENZIONE SUGLI IMMOBILI (2.2.2)

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### SPESE RELATIVE ALLA MANUTENZIONE DI IMPIANTI E ATTREZZATURE, ALL’ADEGUAMENTO DELLA SICUREZZA NEI LUOGHI DI LAVORO ED AGLI INTERVENTI DI PICCOLA MANUTENZIONE SUGLI IMMOBILI - GESTIONE DIRETTA (2.2.2)

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**NOTE ESPLICATIVE**
### NOTE ESPLICATIVE

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**020/678/63**

**Missione**

**Programma**

**Centro di Responsabilità**

**Azione**

**Disegno di Legge**

**di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

<table>
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<th>Previsioni risultanti dopo la presente nota</th>
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<td>Variazioni che si propongono</td>
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#### SPESE PER LA PROGETTAZIONE, REALIZZAZIONE, COORDINAMENTO E MONITORAGGIO DI PROGETTI ANCHE INTERDIREZIONALI, NONCHE' DI PROGETTI DI PARTICOLARE INTERESSE PER IL DIPARTIMENTO, COMPRESI EVENTI NAZIONALI ED INTERNAZIONALI, SPESE PER INIZIATIVE VOLTE AL MIGLIORAMENTO DELLE STRUTTURE OPERATIVE E DEI METODI DI LAVORO, PER BORSE DI STUDIO, ECC. E CONSEGUENTI AZIONI INNOVATIVE. (2.2.10)

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#### ESECUZIONE DEI MEZZI DI TRASPORTO (2.2.1)

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#### SPESE PER ACQUISTO DI CANCELLERIA, DI STAMPATI SPECIALI E BENI DI CONSUMO PER IL FUNZIONAMENTO DEGLI UFFICI (2.1.1)

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### NOTE ESPLICATIVE
### SPESE PER IL PAGAMENTO DEI SERVIZI DI FACCHINAGGIO, TRASPORTI E TRASLOCHI

**RS**
- **(2.1.1)**
  - **CP**
    - 2019: €17,399
    - 2020: €17,399
    - 2021: €17,399
  - **CS**
    - 2019: €17,399
    - 2020: €17,399
    - 2021: €17,399

### SPESE PER IL PAGAMENTO DEI CANONI ACQUA, LUCE, ENERGIA ELETTRICA, GAS E TELEFONI, CONVERSAZIONI TELEFONICHE E OGNI ALTRA UTENZA DI PERTINENZA DELL’AMMINISTRAZIONE - SEDE CENTRALE

**RS**
- **(2.2.3)**
  - **CP**
    - 2019: €140,625
    - 2020: €140,625
    - 2021: €140,625
  - **CS**
    - 2019: €140,625
    - 2020: €140,625
    - 2021: €140,625

### SPESE PER IL PAGAMENTO DEI CANONI ACQUA, LUCE, ENERGIA ELETTRICA, GAS E TELEFONI, CONVERSAZIONI TELEFONICHE E OGNI ALTRA UTENZA DI PERTINENZA DELL’AMMINISTRAZIONE - SEDI PERIFERICHE ROMA

**RS**
- **(2.2.3)**
  - **CP**
    - 2019: €269
    - 2020: €269
    - 2021: €269
  - **CS**
    - 2019: €269
    - 2020: €269
    - 2021: €269

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**NOTE ESPLICATIVE**
### Sezione I
#### Previsioni risultanti dopo la presente nota

**Bilancio Integrato (Sez. I + Sez. II)**

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### Sezione I
**Variazioni che si propongono**

#### Previsioni risultanti dopo la presente nota

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### Sezione II
**Variazioni che si propongono**

#### Previsioni risultanti dopo la presente nota

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### Bilancio Integrato (Sez. I + Sez. II)
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**NOTE ESPLICATIVE**
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NOTE ESPLICATIVE
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### Disegno di Legge

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#### Previsioni risultanti dopo la presente nota

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#### Bilancio Integrato (Sez. I + Sez II) Previsioni risultanti dopo la presente nota

#### Regolazioni contabili, restituzioni e rimborsi d’imposte (29.5)

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**Programma**
- Centro di Responsabilità
- Azione

#### 3812
**RESTITUZIONI E RIMBORSI DI ALTRE IMPOSTE, TRIBUTI, CONTRIBUTI E ADDIZIONALI**
- (10.1.2) (1.1.2)
- (SPESI OBBLIGATORIE)

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#### 3801
**SOMMA DA ACCREDITARE ALLA CONTABILITÀ SPECIALE 1778**
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### NOTE ESPLICATIVE

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

**Missione**

**Programma**

**Centro di Responsabilità**

**Azione**

| Sezione I | Previsioni risultanti dopo la presente nota |
| Sezione II | Variazioni che si propongono |
| Sezione II | Previsioni risultanti dopo la presente nota |
| Bilancio Integrato (Sez. I + Sez. II) | Previsioni risultanti dopo la presente nota |

#### 3824 SOMME DESTINATE AI RIMBORSI DI IMPORTI ISCRITTI A RUOLO RICONOSCIUTI INDEBITI

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#### 3838 RESTITUZIONI E RIMBORSI DEL CANONE DI ABBONAMENTO ALLA TELEVISIONE PER SOMME NON DOVUTE.

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#### 3866 RESTITUZIONI E RIMBORSI

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#### 3867 RESTITUZIONE DI DEPOSITI PER ADIRE AGLI INCANTI PER SPESE D’ASTA, TASSE ED ALTRE, ESEGUITI NEGLI UFFICI ESECUTIVI DEMANIALI

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NOTE ESPLICATIVE
**NOTE ESPLICATIVE**

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

**(in Euro)**

**020/678/77**

**Missione**  
**Programma**  
**Centro di Responsabilità**  
**Azione**

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**NOTE ESPlicative**
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**NOTE ESPLICATIVE (in Euro)**
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**Previsioni risultanti dopo la presente nota**

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**RESTITUZIONE DELLE CAUZIONI VERSATE DAI CONCESSIONARI DEI GIOCHI**

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NOTE ESPLICATIVE
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- Programma
- Centro di Responsabilità
- Azione

#### Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)

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<th>Sezione II</th>
<th>Variazioni che si propongono</th>
<th>Sezione II Previsioni risultanti dopo la presente nota</th>
<th>Sezione I</th>
<th>Variazioni che si propongono</th>
<th>Sezione I Previsioni risultanti dopo la presente nota</th>
<th>Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota</th>
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Aggi su scommesse ippiche

| RS         | <<                             | <<                                                   | <<       | <<                           | <<                                                   | <<                                                                              |
| CP 2019   | 72.000.000                    | <<                                                   | <<       | 72.000.000                   | <<                                                   | 72.000.000                                                                      |
| CS         | 72.000.000                    | <<                                                   | <<       | 72.000.000                   | <<                                                   | 72.000.000                                                                      |
| CP 2020   | 72.000.000                    | <<                                                   | <<       | 72.000.000                   | <<                                                   | 72.000.000                                                                      |
| CS         | 72.000.000                    | <<                                                   | <<       | 72.000.000                   | <<                                                   | 72.000.000                                                                      |
| CP 2021   | 72.000.000                    | <<                                                   | <<       | 72.000.000                   | <<                                                   | 72.000.000                                                                      |
| CS         | 72.000.000                    | <<                                                   | <<       | 72.000.000                   | <<                                                   | 72.000.000                                                                      |

#### 3939

**SOMMA DA VERSARE ALL’ENTRATA DEL BILANCIO DELLO STATO PER I COMPENSI TRATTENUTI DAI CONCESSIONARI PER LE SCOMMesse IPPICHIE DI AGENZIA.** (2.2.11) (1.1.2)

| RS         | <<                             | <<                                                   | <<       | <<                           | <<                                                   | <<                                                                              |
| CP 2019   | 55.000.000                    | <<                                                   | <<       | 55.000.000                   | <<                                                   | 55.000.000                                                                      |
| CS         | 55.000.000                    | <<                                                   | <<       | 55.000.000                   | <<                                                   | 55.000.000                                                                      |
| CP 2020   | 55.000.000                    | <<                                                   | <<       | 55.000.000                   | <<                                                   | 55.000.000                                                                      |
| CS         | 55.000.000                    | <<                                                   | <<       | 55.000.000                   | <<                                                   | 55.000.000                                                                      |
| CP 2021   | 55.000.000                    | <<                                                   | <<       | 55.000.000                   | <<                                                   | 55.000.000                                                                      |
| CS         | 55.000.000                    | <<                                                   | <<       | 55.000.000                   | <<                                                   | 55.000.000                                                                      |

#### 3942

**SOMMA DA VERSARE ALL’ENTRATA PER GLI AGGI ED I COMPENSI TRATTENUTI DAI CONCESSIONARI E DAI RIVENDITORI DEI GIOCHI** (2.2.11) (1.1.2)

| RS         | <<                             | <<                                                   | <<       | <<                           | <<                                                   | <<                                                                              |
| CP 2019   | 17.000.000                    | <<                                                   | <<       | 17.000.000                   | <<                                                   | 17.000.000                                                                      |
| CS         | 17.000.000                    | <<                                                   | <<       | 17.000.000                   | <<                                                   | 17.000.000                                                                      |
| CP 2020   | 17.000.000                    | <<                                                   | <<       | 17.000.000                   | <<                                                   | 17.000.000                                                                      |
| CS         | 17.000.000                    | <<                                                   | <<       | 17.000.000                   | <<                                                   | 17.000.000                                                                      |
| CP 2021   | 17.000.000                    | <<                                                   | <<       | 17.000.000                   | <<                                                   | 17.000.000                                                                      |
| CS         | 17.000.000                    | <<                                                   | <<       | 17.000.000                   | <<                                                   | 17.000.000                                                                      |

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**NOTE ESPLICATIVE**
| Missione | Programma | Centro di Responsabilità | Azione | Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II) | Sezione II Variazioni che si propongono | Sezione II Previsioni risultanti dopo la presente nota | Sezione I Variazioni che si propongono | Sezione I Previsioni risultanti dopo la presente nota | Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota |
|----------|-----------|--------------------------|--------|-----------------------------------------------------------------------------------|----------------------------------------|---------------------------------------------------|----------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------
| 13       |           |                          |        | SPESE PER LA PROGETTAZIONE, REALIZZAZIONE, COORDINAMENTO E MONITORAGGIO DI PROGETTI ANCHE INTERDIREZIONALI, NONCHE' DI PROGETTI DI PARTICOLARE INTERESSE PER IL DIPARTIMENTO, COMPRESI EVENTI NAZIONALI ED INTERNAZIONALI. SPESE PER INIZIATIVE VOLTE AL MIGLIORAMENTO DELLE STRUTTURE OPERATIVE E DEI METODI DI LAVORO, PER BORSE DI STUDIO, ECC. E CONSEGUENTI AZIONI INNOVATIVE. (2.2.10) | RS 2019 << << <<<< 43.103 << << << << << << << << | 43.103 | 43.103 | 43.103 | 43.103 | 43.103 |
|          |           |                          |        | CP 2019 43.103 << 43.103 << 43.103 << 43.103 << 43.103 << 43.103 | CP 2020 43.103 << 43.103 << 43.103 << 43.103 << 43.103 << 43.103 | CP 2021 43.103 << 43.103 << 43.103 << 43.103 << 43.103 << 43.103 | CP 2020 43.103 << 43.103 << 43.103 << 43.103 << 43.103 << 43.103 | CP 2021 43.103 << 43.103 << 43.103 << 43.103 << 43.103 << 43.103 | CP 2020 43.103 << 43.103 << 43.103 << 43.103 << 43.103 << 43.103 |
| 14       |           |                          |        | ESECUZIO DEI MEZZI DI TRASPORTO (2.2.1) | RS 2019 << << << << << << << | 426 | 426 | 426 | 426 | 426 |

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Centro di Responsabilità
Azione

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)**

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| **21** SPESE POSTALI E TELEGRAFICHE PER L’AMMINISTRAZIONE CENTRALE E PROVINCIALE (2.2.4) | RS | **<<** | **<<** | **<<** | **<<** | **<<** |
| | CP | 2019 | 1.481 | **<<** | 1.481 | **<<** | 1.481 | **<<** |
| | CS | 1.481 | **<<** | 1.481 | **<<** | 1.481 | **<<** | 1.481 |
| | CP | 2020 | 1.481 | **<<** | 1.481 | **<<** | 1.481 | **<<** |
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| | CP | 2021 | 1.481 | **<<** | 1.481 | **<<** | 1.481 | **<<** |
| | CS | 1.481 | **<<** | 1.481 | **<<** | 1.481 | **<<** | 1.481 |

| **27** COSTI NECESSARI ALLA REALIZZAZIONE DI PROGETTI CON SOGGETTI ESTERNI E RELATIVI ALLE CONSULENZE AMMINISTRATIVE QUALIFICATE COME COLLABORAZIONI COORDINATE E CONTINUATIVE (2.2.8) | RS | **<<** | **<<** | **<<** | **<<** |
| | CP | 2019 | 7.885 | **<<** | 7.885 | **<<** | 7.885 | **<<** |
| | CS | 7.885 | **<<** | 7.885 | **<<** | 7.885 | **<<** | 7.885 |
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| **29** NOLEGGIO DEI MEZZI DI TRASPORTO (2.2.2) | RS | **<<** | **<<** | **<<** | **<<** |
| | CP | 2019 | 1.743 | **<<** | 1.743 | **<<** | 1.743 | **<<** |
| | CS | 1.743 | **<<** | 1.743 | **<<** | 1.743 | **<<** | 1.743 |
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NOTE ESPLICATIVE

SPESE PER LA RACCOLTA E LO SMALTIMENTO DEI RIFIUTI URBANI

SPESE PER IL PAGAMENTO DEI SERVIZI DI PULIZIA E RELATIVI SERVIZI AUSILIARI - SEDE CENTRALE

SPESE PER NOLEGGIO DI ARREDI ED APPARECCHIATURE NON INFORMATICHE E RELATIVI SERVIZI AUSILIARI

SPESE PER LITI, ARBITRAGGI, RISARCIMENTI ED ACCESSORI. RIMBORSO DELLE SPESE DI PATROCINIO LEGALE.
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**NOTE ESPLICATIVE**
### Sezione I

**Variazioni che si propongono**

#### Previsioni risultanti dopo la presente nota

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#### SPESE DI COPIA, STAMPA, CARTA BOLLATA, REGISTRAZIONE E VARIE, INERENTI AI CONTRATTI STIPULATI DALL'AMMINISTRAZIONE (2.1.1) (1.1.2 50% 1.3.2 50%)

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#### SPESE PER LA GESTIONE ED IL FUNZIONAMENTO DEL SISTEMA INFORMATIVO E MANUTENZIONE DEI LOCALI AD ESSO STRUMENTALI (2.2.1) (1.1.2 50% 1.3.2 50%)

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#### SPESE PER LE CONSULENZE DA ACQUISIRE PER LA GESTIONE DELLE SOCIETÀ PARTECIPATE DAL TESORO E DAGLI ENTI PUBBLICI, NONCHE’ PER L’ACQUISIZIONE DI QUOTE DI PARTECIPAZIONE IN SOCIETÀ DI CapitalI E SPESE DI PUBBLICITA’ CONNESSE A TALE GESTIONE (2.2.10) (1.1.2)

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#### ONERI ANCHE EVENTUALI DERIVANTI DALLE OPERAZIONI DI ALIENAZIONE DELLE PARTECIPAZIONI E DEI BENI DA DISMETTERE E IMPORTI DIFFERENZIALI DA VERSARE AL FONDO PER L’AMMORTAMENTO DEI TITOLI DI STATO (2.2.10) (1.1.2)

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### Sezione II

**Variazioni che si propongono**

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#### SPESE DI COPIA, STAMPA, CARTA BOLLATA, REGISTRAZIONE E VARIE, INERENTI AI CONTRATTI STIPULATI DALL'AMMINISTRAZIONE (2.1.1) (1.1.2 50% 1.3.2 50%)

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#### SPESE PER LA GESTIONE ED IL FUNZIONAMENTO DEL SISTEMA INFORMATIVO E MANUTENZIONE DEI LOCALI AD ESSO STRUMENTALI (2.2.1) (1.1.2 50% 1.3.2 50%)

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#### SPESE PER LE CONSULENZE DA ACQUISIRE PER LA GESTIONE DELLE SOCIETÀ PARTECIPATE DAL TESORO E DAGLI ENTI PUBBLICI, NONCHE’ PER L’ACQUISIZIONE DI QUOTE DI PARTECIPAZIONE IN SOCIETÀ DI CapitalI E SPESE DI PUBBLICITA’ CONNESSE A TALE GESTIONE (2.2.10) (1.1.2)

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#### ONERI ANCHE EVENTUALI DERIVANTI DALLE OPERAZIONI DI ALIENAZIONE DELLE PARTECIPAZIONI E DEI BENI DA DISMETTERE E IMPORTI DIFFERENZIALI DA VERSARE AL FONDO PER L’AMMORTAMENTO DEI TITOLI DI STATO (2.2.10) (1.1.2)

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### NOTE ESPLICATIVE

(in Euro)

MINISTERO DELL'INFORMATIVA E DELLE FINANZE

020/678/96
### Missione

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<th>Centro di Responsabilità</th>
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#### Azione

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<td>di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)</td>
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<td>Variazioni che si propongono</td>
<td>Previsioni risultanti dopo la presente nota</td>
<td>Previsioni risultanti dopo la presente nota</td>
<td>Previsioni risultanti dopo la presente nota</td>
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1. **SOMME DA ASSEGNARE ALL'INPS E ALL'INAIL IN RELAZIONE AL TRASFERIMENTO ALL’AGENZIA DEL DEMANIO AI FINI DEL PAGAMENTO DEI CANONI DI AFFITTO PER GLI IMMOBILI IN USO GOVERNATIVO TRASFERITI AL FONDO IMMOBILI PUBBLICI**

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2. **SPESE CONNESSE ALLA PROMOZIONE, ISTITUZIONE E PARTECIPAZIONE AI FONDI DI INVESTIMENTO IMMOBILIARE GESTITI O PARTECIPATI DA INVIMIT SGR**

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3. **SPESE PER LO SVILUPPO DEL SISTEMA INFORMATIVO E MANUTENZIONE STRAORDINARIA DEI LOCALI AD ESSO STRUMENTALI**

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**NOTE ESPLICATIVE**
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<th>Variazioni che si propongono</th>
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### 7352 SOMME DA DESTINARE ALLA COPERTURA DEL FONDO DI LIQUIDAZIONE DI EXPO 2015 S.P.A.

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### 7377 SOMMA DA DESTINARE ALLE SOCIETA' DI GESTIONE DEGLI IMMOBILI STATALI CONFERITI O TRASFERITI AI FONDI COMUNI DI INVESTIMENTO IMMOBILIARE IN RELAZIONE ALL'INDENNIZZO DELLE PASSIVITA' DERIVANTI DALL'APPLICAZIONE DEI CONTRATTI DI GARANZIA ED INDENNIZZO STIPULATI CON I FONDI MEDESIMI

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Gestione degli interventi finanziari dello Stato

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#### Sezione III

##### Variazioni che si propongono

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### NOTE ESPLICATIVE

(in Euro)

MINISTERO DELL’ECONOMIA E DELLE FINANZE

02/06/78/99
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<th>Sezione II Variazioni che si propongono</th>
<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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<td>8</td>
<td>SPESE PER L’ACQUISTO DI RIVISTE, GIORNALI, PUBBLICAZIONI, DATI, MATERIALI INFORMATIVI, DOCUMENTAZIONE E SERVIZI ANCHE A CARATTERE TELEMATICO CON FINALITÀ DI COMUNICAZIONE</td>
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<td>Sezione II Previsioni risultanti dopo la presente nota</td>
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<td>Sezione I Previsioni risultanti dopo la presente nota</td>
<td>Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota</td>
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<td>12 SPESE RELATIVE ALLA MANUTENZIONE DI IMPIANTI E ATTREZZATURE, ALL’ADEGUAMENTO DELLA SICUREZZA NEI LUOGHI DI LAVORO ED AGLI INTERVENTI DI PICCOLA MANUTENZIONE SUGLI IMMOBILI - GESTIONE DIRETTA (2.2.2)</td>
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### Missione 15
Spese per acquisto di cancelleria, di stampati speciali e beni di consumo per il funzionamento degli uffici

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### Missione 16
Spese per il pagamento dei servizi di facchinaggio, trasporti e traslochi

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### Missione 17
Spese per il pagamento dei canoni acqua, luce, energia elettrica, gas e telefoni, conversazioni telefoniche e ogni altra utenza di pertinenza dell’amministrazione - sede centrale

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#### NOTE ESPPLICATIVE

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### Bilancio Integrato

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<td>SPESE PER IL PAGAMENTO DEI CANONI ACQUA, LUCE, ENERGIA ELETTRICA, GAS E TELEFONI, CONVERSAZIONI TELEFONICHE E OGNI ALTRU UTENZA DI PERTINENZA DELL’AMMINISTRAZIONE - SEDI PERIFERICHE ROMA</td>
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NOTE ESPLICATIVE
### Sezione I
#### Variazioni che si propongono

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<th>Azione</th>
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| SPESE PER IL FUNZIONAMENTO DI CONSIGLI, COMITATI E COMMISSIONI, IVI COMPRESO IL CONSIGLIO DI ESPERTI PER LE ANALISI E LE PREVISIONI FINANZIARIE E DI PUBBLICO INDEBITAMENTO | (2) (1.1.2) |
| RS | CS | CP |
| 2019 | 78.211 | 78.211 |
| 2020 | 78.211 | 78.211 |
| 2021 | 78.211 | 78.211 |

| COSTI SOSTENUTI PER LE MISSIONI ALL’ESTERO E NEL TERRITORIO ITALIANO | (2.2.8) |
| RS | CS | CP |
| 2019 | 3.640 | 3.640 |
| 2020 | 3.640 | 3.640 |
| 2021 | 3.640 | 3.640 |

<p>| COSTI DI FUNZIONAMENTO DEGLI ORGANI LEGISLATIVAMENTE PREVISTI DI SUPPORTO ALL’ATTIVITÀ ISTITUZIONALE DEL DIPARTIMENTO | (2.2.8) |
| RS | CS | CP |
| 2019 | 74.571 | 74.571 |
| 2020 | 74.571 | 74.571 |
| 2021 | 74.571 | 74.571 |</p>
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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
<th>Sezione I Variazioni che si propongono</th>
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<td>1446 SPESE DI COPIA, STAMPA, CARTA BOLLATA, REGISTRAZIONE E VARE, INERENTI AI CONTRATTI STIPULATI DALL'AMMINISTRAZIONE ( 2.1.1 ) ( 1.1.2 50% 1.3.2 50%)</td>
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<td>1472 SPESE PER LA GESTIONE ED IL FUNZIONAMENTO DEL SISTEMA INFORMATIVO E MANUTENZIONE DEI LOCALI AD ESSO STRUMENTALI ( 2.2.1 ) ( 1.1.2 50% 1.3.2 50%)</td>
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<td>CP 2019 1369370</td>
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<td>CP 2019 22819</td>
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### Missione

#### Programma

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#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

#### Sezione II

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#### Sezione I

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### 7055 SPESE PER LO SVILUPPO DEL SISTEMA INFORMATIVO E MANUTENZIONE STRAORDINARIA DEI LOCALI AD ES SO STRUMENTALI

(21.1.6) (1.1.2 50% 1.3.2 50%)

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### 7349 SPESE PER ACQUISTO DI ATTREZZATURE E APPARECCHIATURE NON INFORMATICHE, DI MOBILIO E DI DOTAZIONI LIBRARIE

(21.1.2) (1.1.2 50% 1.3.2 50%)

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### 7471 SOMME DA TRASFERIRE ALLE REGIONI E AGLI ENTI LOCALI IN SEGUITO ALLA SOPPRESSIONE IN VIA DEFINITIVA DELLE GESTIONI OPERANTI PRESSO LA TESORERIA DELLO STATO

(26.1.3) (1.8.1)

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Analisi, ricerche, programmazione economico-finanziaria e gestione del debito pubblico

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### Missione

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<th>Sezione II</th>
<th>Sezione I</th>
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##### SPESE PER ACQUISTO DI BENI E SERVIZI

(2) (1.1.2 50% 1.3.2 50%)

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### NOTE ESPLICATIVE

(in Euro)

MINISTERO DELL'ECONOMIA E DELLE FINANZE

020/678/108

Missione

Programma

Centro di Responsabilità

Azione

Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)

Previsioni risultanti dopo la presente nota
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**SPESE PER L'ATTUAZIONE DI CORSI PER IL PERSONALE - PARTECIPAZIONE ALLE SPESE PER CORSI INDETTI DA ENTI, ISTITUTI E AMMINISTRAZIONI VARIE**

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**SPESE PER L'ACQUISTO DI RIVISTE, GIORNALI, PUBBLICAZIONI, DATI, MATERIALI INFORMATIVI, DOCUMENTAZIONE E SERVIZI ANCHE A CARATTERE TELEMATICO CON FINALITÀ DI COMUNICAZIONE**

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### NOTE ESPLICATIVE

**(in Euro)**

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

020/678/110

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#### Sezione I
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#### Sezione II
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#### Bilancio Integrato (Sez. I + Sez. II)
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<th>Previsioni risultanti dopo la presente nota</th>
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### NOTES ESPLICATIVE

#### SPESE PER ACQUISTO DI CANCELLERIA, DI STAMPATI SPECIALI E BENI DI CONSUMO PER IL FUNZIONAMENTO DEGLI UFFICI

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#### SPESE PER IL PAGAMENTO DEI CANONI ACQUA, LUCE, ENERGIA ELETTRICA, GAS E TELEFONI, CONVERSAZIONI TELEFONICHE E OGNI ALTRA UTENZA DI PERTINENZA DELL'AMMINISTRAZIONE - Sede Centrale

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#### SPESE PER ESEGUISI D'OPERE, ACQUISTI E SOSTITUZIONI DEGLI EDIFICI DEGLI UFFICI

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### 1425. Spese di copia, stampa, carta bollettata, registrazione e varie, inerenti ai contratti stipulati dall'amministrazione (2.1.1) (1.1.2 50% 1.3.2 50%)

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### 1460. Spese per la gestione ed il funzionamento del sistema informativo e manutenzione dei locali ad esso strumentali (2.2.1) (1.1.2 50% 1.3.2 50%)

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### 1613. CONTRIBUTI AD ENTI, ISTITUTI, ASSOCIAZIONI, FONDAZIONI ED ALTRI ORGANISMI (4.1.3) (1.6.1)

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<th>Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)</th>
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**DIPARTIMENTO DELLA RAGIONERIA GENERALE DELLO STATO**

**Spese di personale per il programma**

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**COMPETENZE FISSE E ACCESSORIE AL PERSONALE AL NETTO DELL’IMPOSTA REGIONALE SULLE ATTIVITÀ PRODUTTIVE**

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NOTE ESPLICATIVE
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#### Diario di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

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<th>Sezione II</th>
<th>Variazioni che si propongono</th>
<th>Sezione II</th>
<th>Previsioni risultanti dopo la presente nota</th>
<th>Sezione I</th>
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### Analisi, monitoraggio e gestione della finanza pubblica, del pubblico impiego e dei flussi finanziari tra Italia e U.E.

#### Missione
- Analisi, monitoraggio e gestione della finanza pubblica, del pubblico impiego e dei flussi finanziari tra Italia e U.E.

#### Programma
- Sezione I: Variazioni che si propongono
- Sezione II: Previsioni risultanti dopo la presente nota

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### SPESE PER IL PAGAMENTO DEI CANONI ACQUA, LUCE, ENERGIA ELETTRICA, GAS E TELEFONI, CONVERSAZIONI TELEFONICHE E OGGI ALTRA UTENZA DI PERTINENZA DELL’AMMINISTRAZIONE - SEDE CENTRALE (2.2.3)

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### SPESE POSTALI E TELEGRAFICHE PER L’AMMINISTRAZIONE CENTRALE E PROVINCIALE (2.2.4)

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**NOTE ESPlicative**
| N.° | SPESE PER LO SVILUPPO DELLE TECNICHE ORGANIZZATIVE, PER IL MIGLIORAMENTO DELLE STRUTTURE OPERATIVE E DEI METODI DI LAVORO, PER INIZIATIVE IN MATERIA DI RELAZIONI PUBBLICHE ED UMANE, PER LA PUBBLICAZIONE DI NOTIZIARI, DOCUMENTI E STUDI RELATIVI A PROCEDIMENTI AMMINISTRATIVI E DI UNIFICAZIONE DEI METODI DI LAVORO PER SONDAGGI DI OPINIONE, SPESE DI RAPPRESENTANZA E PER L'ORGANIZZAZIONE DI SEMINARI CONVEGNI E CONGRESSI APERTI ALLA PARTECIPAZIONE DI ESTERNI ALL'AMMINISTRAZIONE. (2.2.7) | RS | 2019 | 2.650 | << | << | << | 2.650 | << |
|     | | CS | 2019 | 2.650 | << | << | 2.650 | << | << | 2.650 |
|     | | CP | 2020 | 2.650 | << | << | 2.650 | << | << | 2.650 |
|     | | CS | 2020 | 2.650 | << | 2.650 | < | << | 2.650 |
|     | | CP | 2021 | 2.650 | < | << | 2.650 | << | << | 2.650 |
|     | | CS | 2021 | 2.650 | << | 2.650 | < | << | 2.650 |

| N.° | SPESE DI CONSULENZA AD ESPERTI ESTRANEI ALL'AMMINISTRAZIONE IN MATERIA GIURIDICA ED ECONOMICO-FINANZIARIA (2.2.10) | RS | 2019 | 395 | << | << | << | << |
|     | | CP | 2019 | 395 | << | 395 | << | << | 395 |
|     | | CS | 2019 | 395 | << | 395 | << | << | 395 |
|     | | CP | 2020 | 395 | < | << | 395 | << | << | 395 |
|     | | CS | 2020 | 395 | << | 395 | < | << | 395 |
|     | | CP | 2021 | 395 | < | << | 395 | << | << | 395 |
|     | | CS | 2021 | 395 | << | 395 | < | << | 395 |

<p>| N.° | CONSULENZE (2.2.10) | RS | 2019 | 343 | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; |
|     | | CP | 2019 | 343 | &lt;&lt; | 343 | &lt;&lt; | &lt;&lt; | 343 |
|     | | CS | 2019 | 343 | &lt;&lt; | 343 | &lt;&lt; | &lt;&lt; | 343 |
|     | | CP | 2020 | 343 | &lt; | &lt;&lt; | 343 | &lt;&lt; | &lt;&lt; | 343 |
|     | | CS | 2020 | 343 | &lt;&lt; | 343 | &lt; | &lt;&lt; | 343 |
|     | | CP | 2021 | 343 | &lt; | &lt;&lt; | 343 | &lt;&lt; | &lt;&lt; | 343 |
|     | | CS | 2021 | 343 | &lt;&lt; | 343 | &lt; | &lt;&lt; | 343 |</p>
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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
<th>Sezione I Variazioni che si propongono</th>
<th>Sezione I Previsioni risultanti dopo la presente nota</th>
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### SPESE DI COPIA, STAMPA, CARTA BOLLATA, REGISTRAZIONE DEI CONTRATTI STIPULATI DALLA RAGIONERIA GENERALE DELLO STATO. (2.1.1) (1.1.2)

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### Missione 2657
**SPESE PER LITI, ARBITRAGGI, RISARCIMENTI ED ACCESSORI.**
**RIMBORSO DELLE SPESE DI PATROCINIO LEGALE.**

#### Disegno di Legge e precedenti note di variazioni integrato (Sez. I + Sez. II)

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### Missione 3047
**COMPENSO ALLA BANCA D’ITALIA PER IL SERVIZIO DI TESORERIA PROVINCIALE.**

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### Missione 3549
**SPESE OCCORRENTI PER LA DEFINIZIONE DEI FABBISOGNI E DEI COSTI STANDARD DELLE FUNZIONI E DEI SERVIZI RESI DALLE REGIONI E DAGLI ENTI LOCALI NEI SETTORI DIVERSI DALLA SANITÀ.**

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### Missione 7544
**SPESE PER ACQUISTO DI ATTREZZATURE E APPARECCHIATURE NON INFORMATICHE, DI MOBILIO E DI DOTAZIONI LIBRARIE.**

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**NOTE ESPLICATIVE**
### Missione

**Programma**

Centro di Responsabilità

Azione

#### Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)

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Controllo, vigilanza e liquidazione delle amministrazioni pubbliche e registro dei revisori legali

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**NOTE ESPLICATIVE**

- **FONDO PER LA COMPENSAZIONE DEGLI EFFETTI CONSEQUENTI ALL’ATTUALIZZAZIONE DEI CONTRIBUTI PLURIENNALI**
  - RS: 37.501.907
  - CS: 676.178
- **SPESE PER IL FUNZIONAMENTO - COMPRESI I GETTONI DI PRESENZA, I COMPENSI AI COMPONENTI E LE INDENNITÀ DI MISSIONE ED IL RIMBORSO SPESE DI TRASPORTO AI MEMBRI ESTRANEI ALL’AMMINISTRAZIONE DEL TESORO - DI CONSIGLI, COMITATI E COMMISSIONI**
  - RS: 37.501.907
  - CS: 676.178
- **SPESE PER LO SVOLGIMENTO DELLE FUNZIONI IN MATERIA DI REGISTRO DEI REVISORI LEGALI E DELLE SOCIETÀ DI REVISIONE**
  - RS: 37.501.907
  - CS: 676.178
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### 16 SPESE POSTALE, TELEGRAFICHE PER L'AMMINISTRAZIONE

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### 17 SPESE DI CONSULENZA AD ESPERTI ESTRANEI

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### 18 SPESE DI CONSULENZA AD ESPERTI ESTRANEI IN MATERIA GIURIDICA ED ECONOMICO-FINANZIARIA

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#### Centro di Responsabilità
##### Azione

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### Sezione I

**Previsioni risultanti dopo la presente nota**

#### 23 TASSE COMUNALI PER LA RACCOLTA E LO SMALTIMENTO DEI RIFIUTI URBANI - SEDE CENTRALE

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#### 25 SPESE PER IL PAGAMENTO DEI SERVIZI DI FACCHINAGGIO, TRASPORTI E TRASLOCHI - SEDE CENTRALE E SEDI DISTACCATE ROMA

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#### 26 SPESE PER IL PAGAMENTO DEI SERVIZI DI PULIZIA E RELATIVI SERVIZI AUSILIARI - SEDE CENTRALE

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**NOTE ESPLICATIVE**
### NOTE ESPLICATIVE

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**020/678/139**

#### Missione

#### Programma

#### Centro di Responsabilità

**Azione**

#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

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<th>Variazioni che si propongono</th>
<th>Previsioni risultanti dopo la presente nota</th>
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- **SOMMA OCCORRENTE PER IL COMPLETAMENTO DELLE OPERAZIONI CONNESSE CON LA GESTIONE DELLE LIQUIDAZIONI NONCHE’ DEL CONTESTO CONVENZIONALI RELATIVI ALL'ATTRIBUZIONE, DISPOSIZIONI IN MATERIA DI PRIVATIZZAZIONE, LIQUIDAZIONE E FINANZIAMENTO DI ENTI PUBBLICI**

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- **SOMMA DA EROGARE ALLA GESTIONE COMMISSARIALE DEL FONDO GESTIONE ISTITUTI CONTRATTUALI LAVORATORI PORTUALI IN LIQUIDAZIONE PER GLI INTERVENTI NEL SETTORE MARITTIMO**

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- **SPESE PER ACQUISTO DI ATTREZZATURE E APPARECCHIATURE NON INFORMATICHE, DI MOBILIO E DI DOTAZIONI LIBRARE**

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- **SPESE PER LO SVILUPPO DEL SISTEMA INFORMATIVO E ACQUISTO IMPIANTI E ATTREZZATURE TECNOLOGICHE A SUPPORTO DELLE FUNZIONI IN MATERIA DI REGISTRO DEI REVISORI LEGALI E DELLE SOCIETÀ DI RICERCA LEGALE**

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**NOTE ESPLICATIVE**
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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

### Sezione II

#### Variazioni che si propongono

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**NOTE ESPLICATIVE**
### Missione
**Programma**
**Centro di Responsabilità**
**Azione**

<table>
<thead>
<tr>
<th>Sezione I</th>
<th>Variazioni che si propongono</th>
<th>Previsioni risultanti dopo la presente nota</th>
<th>Sezione II</th>
<th>Variazioni che si propongono</th>
<th>Previsioni risultanti dopo la presente nota</th>
<th>Bilancio Integrato (Sez. I + Sez II)</th>
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**FONDO PER LA REALIZZAZIONE DEL SISTEMA TESSERA SANITARIA:**
CONVENZIONE CON L’AGENZIA DELLE ENTRATE E SOGEI; CONTRIBUTI AI FARMACISTI E AI MEDICI CONVENZIONATI

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<td>SPESE PER LA GESTIONE ED IL FUNZIONAMENTO DEL SISTEMA INFORMATIVO, IVI COMPRESA LA MANUTENZIONE DELLA STRUTTURA DELLA Sede e quant’altro necessario alle esigenze della struttura stessa</td>
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**Sviluppo e funzionamento dei sistemi informativi di contabilità e finanza pubblica**

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### SPESE PER LO SVILUPPO DEL SISTEMA INFORMATIVO, IVI COMPRESA LA MANUTENZIONE STRAORDINARIA DELLA STRUTTURA DELLA SEDE E QUANTALTRO NECESSARIO ALLE ESIGENZE DELLA STRUTTURA STESSA

(21.1.6) (1.1.2)

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### NOTE ESPLICATIVE

7460 SPESA PER LO SVILUPPO DEL SISTEMA INFORMATIVO, IVI COMPRESA LA MANUTENZIONE STRAORDINARIA DELLA STRUTTURA DELLA SEDE E QUANTALTRO NECESSARIO ALLE ESIGENZE DELLA STRUTTURA STESSA

(21.1.6) (1.1.2)

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### NOTE ESPLICATIVE

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(21.1.6) (1.1.2)

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<td>Variazioni che si propongono</td>
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**DIPARTIMENTO DELLA RAGIONERIA GENERALE DELLO STATO**

**COMPETENZE FISSE E ACCESSORIE AL PERSONALE AL NETTO DELL’IMPOSTA REGIONALE SULLE ATTIVITÀ PRODUTTIVE**

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**NOTE ESPLICATIVE (in Euro)**

MINISTERO DELL’ECONOMIA E DELLE FINANZE

020/678/151

Missione
Programma
Centro di Responsabilità
Azione

Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)
<table>
<thead>
<tr>
<th>Missione</th>
<th>Programma</th>
<th>Sezione I</th>
<th>Sezione II Previsioni risultanti dopo la presente nota</th>
<th>Sezione II Variazioni che si propongono</th>
<th>Sezione I Previsioni risultanti dopo la presente nota</th>
<th>Bilancio Integrato (Sez. I + Sez II) Previsioni risultanti dopo la presente nota</th>
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<tr>
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<td>RS &lt;&lt; &lt;&lt; &lt;&lt; &lt;&lt;</td>
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Controllo e vigilanza amministrativo-contabile sul territorio

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| CS | << | << | 23.430.870 | << | << | 23.430.870 |

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| 8        | SPESE PER IL PAGAMENTO DEI CANONI ACQUA, LUCE, ENERGIA ELETTRICA, GAS E TELEFONI, CONVERSAZIONI TELEFONICHE E OGNI ALTRA UTENZA DI PERTINENZA DELL'AMMINISTRAZIONE  
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**Gestione delle attività di erogazione servizi sul territorio, antiriciclaggio e commissioni mediche di verifica**

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## SOMMA DA ASSEGNARE ALL’AGENZIA DEL DEMANIO PER IL PAGAMENTO DEI CANONI DI LOCAZIONE PER GLI IMMOBILI ASSEGNATI ALLE AMMINISTRAZIONI DELLO STATO NONCHE’ PER QUELLI IN USO, CONFERITI O TRASFERITI AI FONDI COMUNI DI INVESTIMENTO IMMOBILIARE

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### NOTE ESPLICATIVE

(in Euro)

MINISTERO DELL'ECONOMIA E DELLE FINANZE

020/678/161

- **RS**
- **CS**
- **CP**
- **2020**
- **2021**
- **2019**
- **RS**
- **CS**
- **CP**
- **2020**
- **2021**
- **2019**
- **RS**
- **CS**
- **CP**
- **2020**
- **2021**
- **2019**

#### SPESE RELATIVE ALLA MANUTENZIONE DI IMPIANTI E ATTREZZATURE, ALL’ADEGUAMENTO DELLA SICUREZZA NEI LUOGHI DI LAVORO ED AGLI INTERVENTI DI PICCOLA MANUTENZIONE SUGLI IMMOBILI

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#### SPESE PER IL PAGAMENTO DEI CANONI ACQUA, LUCE, ENERGIA ELETTRICA, GAS E TELEFONI, CONVERSAZIONI TELEFONICHE E OGNI ALTR UtENZA DI PERTINENZA DELL’AMMINISTRAZIONE

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NOTE ESPLICATIVE

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### Accertamento e relativo contenzioso in materia di entrate tributarie, catasto e mercato immobiliare, svolte dall'Agenzia delle Entrate

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<th>Variazioni che si propongono</th>
<th>Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota</th>
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### SOMMA OCCORRENTE PER FAR FRONTE AGLI ONERI DI GESTIONE DELL’AGENZIA DELLE ENTRATE (4.1.1) (1.1.2)

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### SOMME DA ASSEGNARE ALL’AGENZIA DELLE ENTRATE PER IL PAGAMENTO ALL’AGENZIA DEL DEMANIO DEI CANONI DI LOCAZIONE PER GLI IMMOBILI ASSEGNATI ALLE AMMINISTRAZIONI DELLO STATO (4.1.1) (1.1.2)

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### Gestione, razionalizzazione e valorizzazione del patrimonio immobiliare dello Stato svolte dall’Agenzia del Demanio

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#### Interventi per la razionalizzazione dei fabbisogni allocativi e manutentivi delle pubbliche amministrazioni svolti dall’Agenzia del Demanio

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#### SOMME DA ASSEGNARE ALL’AGENZIA DEL DEMANIO PER IL PAGAMENTO DEI CANONI DI LOCAZIONE PER SPAZI LIBERI DEGLI IMMOBILI CONFERITI E/O TRASFERITI AI FONDI COMUNI D’INVESTIMENTO IMMOBILIARE FIP E PATRIMONIO 1.

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**NOTE ESPLICATIVE**
### NOTE ESPLICATIVE

#### (in Euro)

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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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### ANNUALITA' QUINDICENNALI PER INTERVENTI DI COMPETENZA DELLA REGIONE VENEZIA FINALIZZATO ALLA MANUTENZIONE DEI RII E ALLA TUTELA E CONSERVAZIONE DEL PATRIMONIO EDILIZIO PROSPICIENTE

#### Sezione I

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Finanziamento del piano di rientro del debito dei Comuni in gestione commissariale straordinaria

#### Sezione II

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### FONDO PER L'AGEVOLAZIONE DEI PIANI DI RIENTRO DEI COMUNI IN GESTIONE COMMISSARIALE STRAORDINARIA

#### Sezione I

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### NOTE ESPLICATIVE
### Sezione I
#### Variazioni che si propongono
- **Previsioni risultanti dopo la presente nota**

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<th>Diario di Legge di Bilancio e precedenti note di variazioni Integrato</th>
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<th>Sezione I</th>
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**NOTE ESPLICATIVE**

**Oneri finanziari su mutui contratti a carico dello Stato di prevalente interesse nazionale**

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**2206**

**INTERESSI COMPRENSI NELLE ANNUALITA' QUINDICENNALI DOVUTI PER GRANDI OPERE INFRASTRUTTURALI NELLE AREE DEPRESSE DEL TERRITORIO NAZIONALE.**

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NOTE ESPLICATIVE
### 2244 SOMMA DA EROGARE PER IL PAGAMENTO DELLA QUOTA INTERESSI DEI MUTUI QUINDICENNALI CONTRATTI DA PARTE DELLE COMUNITÀ MONTANE NELL’AMBITO DELLE ATTIVITÀ DEL FONDO NAZIONALE PER LA MONTAGNA

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### 2245 SOMMA DA EROGARE ALLA CASSA DEPOSITI E PRESTITI PER IL PAGAMENTO DELLA QUOTA INTERESSI SULLE OPERAZIONI FINANZIARIE DESTINATE AL FINANZIAMENTO DELL’ISTITUTO ITALIANO DI TECNOLOGIA

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### 2256 INTERESSI SULLE OBBLIGAZIONI TRENTENNALI IN DOLLARI E FRANCHI SVIZZERI EMESSI DALLO STATO, DAL CONSORZIO DI CREDITO PER LE OPERE PUBBLICHE E DALL’ISTITUTO DI CREDITO PER LE IMPRESE DI PUBBLICA UTILITÀ, IN SOSTITUZIONE DI QUELLE TUTT’ORA CIRCOLANTI ALL’ESTERO

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### 2259 INTERESSI COMPRESI NELLE RATE DI AMMORTAMENTO DEI MUTUI CONTRATTI PER IL PARZIALE FINANZIAMENTO DEI DISAVANZI DI PARTE CORRENTE DEL SERVIZIO SANITARIO NAZIONALE A TUTTO IL 31 DICEMBRE 1994

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NOTA ESPLICATIVA
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<th>Azione</th>
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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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<th>Sezione I Previsioni risultanti dopo la presente nota</th>
<th>Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota</th>
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| INTERESSI SULLE SOMME ANTICIPATE DALLA CASSA DEPOSITI E PRESTITI SUL FONDO ROTATIVO PER LA PROGETTUALITA’ (9.1.3) (1.7.1) |
| RS | << | << | << | << | 911.422 |
| CS | 911.422 | << | 911.422 | << | 911.422 |
| CP | 2019 | 911.422 | << | 911.422 | << | 911.422 |
| CS | 911.422 | << | 911.422 | << | 911.422 |
| CP | 2020 | 911.422 | << | 911.422 | << | 911.422 |
| CS | 911.422 | << | 911.422 | << | 911.422 |
| CP | 2021 | 911.422 | << | 911.422 | << | 911.422 |
| CS | 911.422 | << | 911.422 | << | 911.422 |

| INTERESSI RELATIVI AI MUTUI VENTENNALI CONCESSI DALLA CASSA DEPOSITI E PRESTITI ALL’ISTITUTO DI SERVIZI PER IL MERCATO AGRICOLO ALIMENTARE (ISMEA) PER GLI INCENTIVI RELATIVI ALLO SVILUPPO DELLA PROPRIETÀ COLTIVATRICE (9.1.3) (1.7.1) |
| RS | << | << | << | << | 2.000.000 |
| CS | 2.000.000 | << | 2.000.000 | << | 2.000.000 |
| CP | 2019 | 2.000.000 | << | 2.000.000 | << | 2.000.000 |
| CS | 2.000.000 | << | 2.000.000 | << | 2.000.000 |
| CP | 2020 | 2.000.000 | << | 2.000.000 | << | 2.000.000 |
| CS | 2.000.000 | << | 2.000.000 | << | 2.000.000 |
| CP | 2021 | 2.000.000 | << | 2.000.000 | << | 2.000.000 |
| CS | 2.000.000 | << | 2.000.000 | << | 2.000.000 |

Rimborso quota capitale mutui con oneri a carico dello Stato di prevalente interesse nazionale
| RS | << | << | << | << | 1.779.094.681 |
| CS | 1.779.094.681 | << | 1.779.094.681 | << | 1.779.094.681 |
| CP | 2019 | 841.079.325 | << | 841.079.325 | << | 841.079.325 |
| CS | 841.079.325 | << | 841.079.325 | << | 841.079.325 |
| CP | 2020 | 886.419.348 | << | 886.419.348 | << | 886.419.348 |
| CS | 886.419.348 | << | 886.419.348 | << | 886.419.348 |

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MINISTERO DELL'ECONOMIA E DELLE FINANZE

(in Euro)

**Missione**

Programma

Centro di Responsabilità

Azione

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<td>Previsioni risultanti dopo la presente nota</td>
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**9517 QUOTE DI CAPITALE COMPRESE NELLE RATE DI AMMORTAMENTO DEI MUTUI CONTRATTI PER LA REALIZZAZIONE DI PROGETTI STRATEGICI FUNZIONALI AGLI INVESTIMENTI NELLE AREE CON MAGGIORI RITARDO DI SVILUPPO.**

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**9523 RIMBORSO QUOTA CAPITALE PER I MUTUI ASSUNTI A CARICO DELLO STATO, GIA’ CONTRATTI DA INFRASTRUTTURE S.P.A.**

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**9525 QUOTE DI CAPITALE COMPRESE NELLE ANNUALità QUIDICENNALI DOVUTE PER IL FINANZIAMENTO DEL FONDO PER L’OCCUPAZIONE, NONCHE’ PER LA REALIZZAZIONE DELLE POLITICHE PER IL LAVORO.**

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**9530 QUOTE DI CAPITALE, COMPRESE NELLE RATE DI AMMORTAMENTO DEI MUTUI CONTRATTI CON LA BANCA EUROPEA PER GLI INVESTIMENTI PER IL FINANZIAMENTO DI PROGETTI IMMEDIATAMENTE ESEGUIBILI PER INTERVENTI DI RILEVANTE INTERESSE ECONOMICO SUL TERRITORIO, NELL’AGRICOLTURA, NELL’EDILIZIA E NELLE INFRASTRUTTURE, NONCHE’ PER LA TUTELA DI BENI AMBIENTALI E CULTURALI E PER LE OPERE DI EDILIZIA SCOLASTICA E UNIVERSITARIA.**

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### Missione
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### SOMMA DA EROGARE PER IL PAGAMENTO DELLA QUOTA CAPITALE DEI MUTUI QUINDICENNALI CONTRATTI DA PARTE DELLE COMUNITÀ MONTANE NELL’AMBITO DELLE ATTIVITÀ DEL FONDO NAZIONALE PER LA MONTAGNA

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### SOMMA DA EROGARE ALLA CASSA DEPOSITI E PRESTITI PER IL PAGAMENTO DELLA QUOTA CAPITALE SULLE OPERAZIONI FINANZIARIE DESTINATE AL FINANZIAMENTO DELL’ISTITUTO ITALIANO DI TECNOLOGIA

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**NOTE ESPLICATIVE**
## Missione

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### Sezione I

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### Bilancio Integrato

(Sez. I + Sez. II) Previsioni risultanti dopo la presente nota

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### NOTE ESPLICATIVE

(in Euro)

MINISTERO DELL'ECONOMIA E DELLE FINANZE

020/678/195

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### 2831 CONTRIBUTO A FAVORE DELLA REGIONE SARDEGNA

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### 2834 SOMMA DA ASSEGNARE ALLA REGIONE SARDEGNA A TITOLI DI CONTRIBUTI ALLE AZIENDE AGROPASTORALI INTERESSATE DA EVENTI CLIMATICI AVVERSIVI NEL CORSO DELL'ANNO 2017

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### 2838 SOMMA OCCORRENTE PER CONSENTIRE IL TRASFERIMENTO ALLA REGIONE AUTONOMA FRIULI VENEZIA GIULIA DEL CASTELLO DI UDINE

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|----------|-----------|--------------------------|--------|--------------------------------------------------------------------------------|--------------------------------------|-------------------------------------------------|--------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------
| 7507     | ANNUALITÀ QUINDICENNALI PER IL FINANZIAMENTO DEI PIANI ECONOMICI DELLA REGIONE SICILIA A TITOLO DI CONTRIBUTO DI SOLIDARIETA' NAZIONALE (22.2.1) (1.8.1) | RS     | <<                              | <<                              | <<                                          | <<                              | <<                              | <<                              | <<                              |
|          |           | CS                      | 20.000.000 | <<                              | 20.000.000                                 | <<                                          | 20.000.000                                | <<                                          | 20.000.000                                |
|          |           | CP                      | 20.000.000 | <<                              | 20.000.000                                 | <<                                          | 20.000.000                                | <<                                          | 20.000.000                                |
|          |           | CS                      | 20.000.000 | <<                              | 20.000.000                                 | <<                                          | 20.000.000                                | <<                                          | 20.000.000                                |
|          |           | CP                      | 20.000.000 | <<                              | 20.000.000                                 | <<                                          | 20.000.000                                | <<                                          | 20.000.000                                |
| 7510     | CONTRIBUTO ALLA REGIONE VALLE D'AOSTA PER LE SPESE DI INVESTIMENTO PER LO SVILUPPO ECONOMICO E LA TUTELA DEL TERRITORIO (22.2.1) (1.8.1) | RS     | <<                              | <<                              | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          |
|          |           | CS                      | 10.000.000 | <<                              | 10.000.000                                 | 10.000.000                                | 10.000.000                                | 10.000.000                                | 10.000.000                                |
|          |           | CP                      | 10.000.000 | <<                              | 10.000.000                                 | 10.000.000                                | 10.000.000                                | 10.000.000                                | 10.000.000                                |
|          |           | CS                      | 10.000.000 | <<                              | 10.000.000                                 | 10.000.000                                | 10.000.000                                | 10.000.000                                | 10.000.000                                |
|          |           | CP                      | 10.000.000 | <<                              | 10.000.000                                 | 10.000.000                                | 10.000.000                                | 10.000.000                                | 10.000.000                                |
| 7511     | CONTRIBUTO ALLA REGIONE SICILIANA PER LE SPESE DI MANUTENZIONE STRAORDINARIA DI STRADE E SCUOLE DA DESTINARE AI LIBERI CONSORZI E CITTA' METROPOLITANE (22.2.1) (6.2.1) | RS     | <<                              | <<                              | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          |
|          |           | CS                      | 20.000.000 | <<                              | 20.000.000                                 | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                |
|          |           | CP                      | 20.000.000 | <<                              | 20.000.000                                 | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                |
|          |           | CS                      | 20.000.000 | <<                              | 20.000.000                                 | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                |
|          |           | CP                      | 20.000.000 | <<                              | 20.000.000                                 | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                |
| 7512     | FONDO FINALIZZATO AGLI INVESTIMENTI NELL'AMBITO DEGLI ACCORDI TRA LO STATO E LE REGIONI A STATUTO SPECIALE (22.2.1) (1.8.1) | RS     | <<                              | <<                              | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          |
|          |           | CS                      | 33.800.000 | <<                              | 33.800.000                                 | 33.800.000                                | 33.800.000                                | 33.800.000                                | 33.800.000                                |
|          |           | CP                      | 33.800.000 | <<                              | 33.800.000                                 | 33.800.000                                | 33.800.000                                | 33.800.000                                | 33.800.000                                |
|          |           | CS                      | 30.000.000 | <<                              | 30.000.000                                 | 30.000.000                                | 30.000.000                                | 30.000.000                                | 30.000.000                                |
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|          |           | CS                      | 194.000.000| <<                              | 194.000.000                                | 194.000.000                                | 194.000.000                                | 194.000.000                                | 194.000.000                                |
|          |           | CP                      | 194.000.000| <<                              | 194.000.000                                | 194.000.000                                | 194.000.000                                | 194.000.000                                | 194.000.000                                |

NOTE ESPLICATIVE
**MISSIONE**

**Programma**

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**FONDO SANITARIO NAZIONALE**

(4.2.1) (7.6.1)

| | RS | << | << | << | << | << | << | << | << |
| | CP | 6.475.000.000 | << | 6.442.500.000 | 32.500.000 | 6.475.000.000 | 6.475.000.000 | 6.475.000.000 | 6.475.000.000 |
| | CS | 6.442.500.000 | << | 6.442.500.000 | 32.500.000 | 6.475.000.000 | 6.475.000.000 | 6.475.000.000 | 6.475.000.000 |
| | CP | 6.516.000.000 | << | 6.516.000.000 | 32.500.000 | 6.516.000.000 | 6.516.000.000 | 6.516.000.000 | 6.516.000.000 |
| | CS | 6.516.000.000 | << | 6.516.000.000 | 32.500.000 | 6.516.000.000 | 6.516.000.000 | 6.516.000.000 | 6.516.000.000 |
| | CP | 6.599.500.000 | << | 6.599.500.000 | -29.400.000 | 6.599.500.000 | 6.599.500.000 | 6.599.500.000 | 6.599.500.000 |
| | CS | 6.599.500.000 | << | 6.599.500.000 | -29.400.000 | 6.599.500.000 | 6.599.500.000 | 6.599.500.000 | 6.599.500.000 |

**FINANZIAMENTO DEL FONDO SANITARIO NAZIONALE IN RELAZIONE ALLE MINORI ENTRATE DELL’IRAP E DELL’ADDITIONALE REGIONALE ALL’IRPEF**

(4.2.1) (7.6.1)

| | RS | << | << | << | << | << | << | << | << |
| | CP | 600.000.000 | << | 600.000.000 | 600.000.000 | 600.000.000 | 600.000.000 | 600.000.000 | 600.000.000 |
| | CS | 1.000.000.000 | << | 1.000.000.000 | 1.000.000.000 | 1.000.000.000 | 1.000.000.000 | 1.000.000.000 | 1.000.000.000 |
| | CP | 400.000.000 | << | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 |
| | CS | 400.000.000 | << | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 |
| | CP | 400.000.000 | << | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 |
| | CS | 400.000.000 | << | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 | 400.000.000 |

**FONDO PER PAYBACK 2013 2014 2015**

(4.2.1) (7.6.1)

<p>| | CP | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; |
| | CP | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; |
| | CS | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; |</p>
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<th>Centro di Responsabilità</th>
<th>Azione</th>
<th>Diario di Legge e precedenti note di variazioni Integrato (Sez. I + Sez. II)</th>
<th>Sezione II Variazioni che si propongono</th>
<th>Sezione II Previsioni risultanti dopo la presente nota</th>
<th>Sezione I Variazioni che si propongono</th>
<th>Sezione I Previsioni risultanti dopo la presente nota</th>
<th>Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota</th>
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NOTE ESPLICATIVE
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Programma
Centro di Responsabilità
Azione

#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato
(Sez. I + Sez. II)

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#### 2823 - RIMBORSO ALLE REGIONI INTERESSATE DEGLI ONERI PREGRESSI DERIVANTI DALLA IMMISIONE IN RUOLI SPECIALI AD ESAURIMENTO DEL PERSONALE ASSUNTO IN RELAZIONE AI TERREMOTI VERIFICATI TRA IL 1968 ED IL 1984.

**(4.2.1) (1.8.1)**

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#### 2865 - SOMMA DA ASSEGNARE ALLE REGIONI PER LA STABILIZZAZIONE DEL PERSONALE EX E.T.I. IN POSIZIONE DI COMANDO PRESSO ALTRE AMMINISTRAZIONI (4.2.3) (1.8.1)

**Compensazione differenze prezzo carburanti in zone di confine**

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#### 2863 - RIMBORSO ALLE REGIONI LOMBARDIA E PIEMONTE DEGLI ONERI SOSTENUTI PER ASSICURARE LA VENDITA DI CARBURANTI A PREZZO RIDOTTO NELLE ZONE CONFINANTI CON LA SVIZZERA (4.2.1) (1.8.1)

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**NOTE ESPLICATIVE**
(in Euro)
MINISTERO DELL'ECONOMIA E DELLE FINANZE
020/678/208

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<th>Azione</th>
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- Reintegro del minor gettito IRAP destinato alle Regioni sul costo del lavoro

| 2803 | SOMMA DA ASSEGNARE ALLE REGIONI PER IL MANCATO GETTITO DELL’IRAP DERIVANTE DALLA RIDUZIONE DEL COSTO DEL LAVORO RELATIVA ALLA QUOTA “NON SANITA’” (4.2.1) (1.8.1) | | |
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| CP 2020  | <<      | <<                       | <<     |
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- Oneri finanziari su mutui contratti a carico dello Stato di prevalente interesse territoriale

| RS       | <<      | <<                       | <<     |
| CP 2019  | <<      | <<                       | <<     |
| CS       | <<      | <<                       | <<     |
| CP 2020  | <<      | <<                       | <<     |
| CS       | <<      | <<                       | <<     |
| CP 2021  | <<      | <<                       | <<     |
| CS       | <<      | <<                       | <<     |

**NOTE ESPLICATIVE**
2273 **SOMMA DA EROGARE PER IL PAGAMENTO DELLA QUOTA INTERESSI DEI MUTUI QUINDECINNALI CONTRATTI PER IL FINANZIAMENTO DEI PIANI ECONOMICI DELLA REGIONE SICILIA A TITOLO DI CONTRIBUTO DI SOLIDARIETÀ NAZIONALE**  

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<th>Missione</th>
<th>Programma</th>
<th>Centro di Responsabilità</th>
<th>Azione</th>
<th>Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)</th>
<th>Sezione II Variazioni che si propongono</th>
<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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<th>Sezione I Previsioni risultanti dopo la presente nota</th>
<th>Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota</th>
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2274 **SOMMA DA EROGARE PER IL PAGAMENTO DELLA QUOTA INTERESSI DEI MUTUI QUINDECINNALI CONTRATTI PER LA REALIZZAZIONE DI INTERVENTI PER IL CONTENIMENTO DEI COSTI DELLE PICCOLE E MEDIE IMPIRESE, PER FRONTEGGIARE LA CRISI DEL SETTORE AGRUMICOLO E PER IL SOSTEGNO NEI COMUNI SEDE DI IMPIANTI PETROLIFERI**  

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2275 **SOMMA DA EROGARE PER IL PAGAMENTO DELLA QUOTA INTERESSI DEI MUTUI QUINDECINNALI CONTRATTI DALLA REGIONE SICILIA PER LA DEFINIZIONE DEI RAPPORTI FINANZIARI PREGRESSI FINO AL 31 DICEMBRE 2001**  

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2276 **SOMMA DA EROGARE PER IL PAGAMENTO DELLA QUOTA INTERESSI DEI MUTUI CONCESSI DALLA CASSA DEPOSITI E PRESTITI AGLI ENTI LOCALI PER L’ESECUZIONE DI COSTRUZIONI, MIGLIORAMENTI E MANUTENZIONE STRAORDINARIA DI EDIFICI DESTINATI E DA DESTINARE A SEDE DEGLI UFFICI GIUDIZIARI E A CASA MANDAMENTALE.**  

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NOTE ESPLICATIVE
### Missione

**Programma**

**Centro di Responsabilità**

**Azione**

#### Sezione I

#### Variazioni che si propongono

Previsioni risultanti dopo la presente nota

#### Sezione II

#### Previsioni risultanti dopo la presente nota

### Bilancio Integrato (Sez. I + Sez. II)

Previsioni risultanti dopo la presente nota

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#### 3105 RIMBORSO ALLA CASSA DEPOSITI E PRESTITI DELLA QUOTA INTERESSI DELLE RATE DI AMMORTAMENTO RELATIVE AI MUTUI CONTRATTI NEL SETTORE DEL RISANAMENTO E RICOSTRUZIONE ZONE TERREMOTATE.

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#### 3106 RIMBORSO ALLA CASSA DEPOSITI E PRESTITI DELLA QUOTA INTERESSI DELLE RATE DI AMMORTAMENTO RELATIVE AI MUTUI CONTRATTI NEL SETTORE DELL'EDILIZIA ABITATIVA E PENITENZIARIA

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#### 3107 RIMBORSO ALLA CASSA DEPOSITI E PRESTITI DELLA QUOTA INTERESSI DELLE RATE DI AMMORTAMENTO RELATIVE AI MUTUI CONTRATTI DA PROVINCE, COMUNI E COMUNITÀ MONTANE

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#### 3108 RIMBORSO ALLA CASSA DEPOSITI E PRESTITI DELLA QUOTA INTERESSI DELLE RATE DI AMMORTAMENTO RELATIVE AI MUTUI CONTRATTI PER IL RIPIANO DEFICIT SANITA’

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**NOTE ESPLICATIVE**
## Missione

### Programma

#### Centro di Responsabilità

### Azione

### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

### Sezione II

#### Variazioni che si propongono

#### Previsioni risultanti dopo la presente nota

### Sezione I

#### Variazioni che si propongono

#### Previsioni risultanti dopo la presente nota

### Bilancio Integrato (Sez. I + Sez. II)

#### Previsioni risultanti dopo la presente nota

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<th>Bilancio Integrato (Sez. I + Sez. II)</th>
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### 3110 RIMBORSO ALLA CASSA DEPOSITI E PRESTITI DELLA QUOTA INTERESSI DELLE RATE DI AMMORTAMENTO RELATIVE AI MUTUI CONTRATTI PER LA PREVENZIONE DELL’INQUINAMENTO DELLE ACQUE (9.1.3) (1.7.1)

#### Rimborsa quota capitale mutui con oneri a carico dello Stato di prevalente interesse territoriale

| | RS | << | << | << | << |
| CS 1.400.000 | << | 1.400.000 | << | << | 1.400.000 |
| CP 1.300.000 | << | 1.300.000 | << | << | 1.300.000 |
| CS 1.300.000 | << | 1.300.000 | << | << | 1.300.000 |
| CP 1.300.000 | << | 1.300.000 | << | << | 1.300.000 |
| CS 1.300.000 | << | 1.300.000 | << | << | 1.300.000 |

### 9579 SOMMA DA EROGARE PER IL PAGAMENTO DELLA QUOTA CAPITALE DEI MUTUI QUINDICENNALI CONTRATTI PER IL FINANZIAMENTO DEI PIANI ECONOMICI DELLA REGIONE SICILIA A TITOLO DI CONTRIBUTO DI SOLIDARIETÀ NAZIONALE (61.3.2) (1.7.1)

#### Rimborsa quota capitale mutui con oneri a carico dello Stato di prevalente interesse territoriale

<p>| | RS | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; |
| CP 14.800.000 | &lt;&lt; | 14.800.000 | &lt;&lt; | &lt;&lt; | 14.800.000 |
| CS 14.800.000 | &lt;&lt; | 14.800.000 | &lt;&lt; | &lt;&lt; | 14.800.000 |
| CP 15.400.000 | &lt;&lt; | 15.400.000 | &lt;&lt; | &lt;&lt; | 15.400.000 |
| CS 15.400.000 | &lt;&lt; | 15.400.000 | &lt;&lt; | &lt;&lt; | 15.400.000 |</p>
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<th>Sezione I</th>
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NOTE ESPLICATIVE
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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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9602 RIMBORSO ALLA CASSA DEPOSITI E PRESTITI DELLA QUOTA CAPITALE DELLE RATE DI AMMORTAMENTO RELATIVI AI MUTUI CONTRATTI DA PROVINCE, COMUNI E COMUNITÀ MONTANE. (61.3.2) (1.7.1)

| RS       | <<                        | <<                                | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          |
| CS       | 68.000.000               | 68.000.000                        | 68.000.000                                | 68.000.000                                | 68.000.000                                | 68.000.000                                | 68.000.000                                | 68.000.000                                | 68.000.000                                |
| CP       | 2019 70.000.000          | 70.000.000                        | 70.000.000                                | 70.000.000                                | 70.000.000                                | 70.000.000                                | 70.000.000                                | 70.000.000                                | 70.000.000                                |
| CS       | 70.000.000               | 70.000.000                        | 70.000.000                                | 70.000.000                                | 70.000.000                                | 70.000.000                                | 70.000.000                                | 70.000.000                                | 70.000.000                                |
| CP       | 2020 74.000.000          | 74.000.000                        | 74.000.000                                | 74.000.000                                | 74.000.000                                | 74.000.000                                | 74.000.000                                | 74.000.000                                | 74.000.000                                |
| CS       | 74.000.000               | 74.000.000                        | 74.000.000                                | 74.000.000                                | 74.000.000                                | 74.000.000                                | 74.000.000                                | 74.000.000                                | 74.000.000                                |

9603 RIMBORSO ALLA CASSA DEPOSITI E PRESTITI DELLA QUOTA CAPITALE DELLE RATE DI AMMORTAMENTO RELATIVE AI MUTUI CONTRATTI PER IL RIPIANO DEFICIT SANITARIO. (61.3.2) (1.7.1)

| RS       | <<                        | <<                                | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          |
| CS       | 46.000.000               | 46.000.000                        | 46.000.000                                | 46.000.000                                | 46.000.000                                | 46.000.000                                | 46.000.000                                | 46.000.000                                | 46.000.000                                |
| CP       | 2019 48.000.000          | 48.000.000                        | 48.000.000                                | 48.000.000                                | 48.000.000                                | 48.000.000                                | 48.000.000                                | 48.000.000                                | 48.000.000                                |
| CS       | 48.000.000               | 48.000.000                        | 48.000.000                                | 48.000.000                                | 48.000.000                                | 48.000.000                                | 48.000.000                                | 48.000.000                                | 48.000.000                                |
| CP       | 2020 51.000.000          | 51.000.000                        | 51.000.000                                | 51.000.000                                | 51.000.000                                | 51.000.000                                | 51.000.000                                | 51.000.000                                | 51.000.000                                |
| CS       | 51.000.000               | 51.000.000                        | 51.000.000                                | 51.000.000                                | 51.000.000                                | 51.000.000                                | 51.000.000                                | 51.000.000                                | 51.000.000                                |

9604 RIMBORSO ALLA CASSA DEPOSITI E PRESTITI DELLA QUOTA CAPITALE DELLE RATE DI AMMORTAMENTO RELATIVE AI MUTUI CONTRATTI PER IL RIPIANO DEFICIT DEI TRASPORTI. (61.3.2) (1.7.1)

| RS       | <<                        | <<                                | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          | <<                                          |
| CS       | 18.000.000               | 18.000.000                        | 18.000.000                                | 18.000.000                                | 18.000.000                                | 18.000.000                                | 18.000.000                                | 18.000.000                                | 18.000.000                                |
| CP       | 2019 19.000.000          | 19.000.000                        | 19.000.000                                | 19.000.000                                | 19.000.000                                | 19.000.000                                | 19.000.000                                | 19.000.000                                | 19.000.000                                |
| CS       | 19.000.000               | 19.000.000                        | 19.000.000                                | 19.000.000                                | 19.000.000                                | 19.000.000                                | 19.000.000                                | 19.000.000                                | 19.000.000                                |
| CP       | 2020 20.000.000          | 20.000.000                        | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                |
| CS       | 20.000.000               | 20.000.000                        | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                | 20.000.000                                |

NOTE ESPLICATIVE

(in Euro)
MINISTERO DELL'ECONOMIA E DELLE FINANZE
020/678/213
### Missione

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### Sezione I

**Previsioni risultanti dopo la presente nota**

#### 9605

**RIMBORSO ALLA CASSA DEPOSITI E PRESTITI DELLA QUOTA CAPITALE DELLE RATE DI AMMORTAMENTO RELATIVE AI MUTUI CONTRATTI PER LA PREVENZIONE DELL’INQUINAMENTO DELLE ACQUE**

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#### 2865

**FONDO RELATIVO ALLE RISORSE FINANZIARIE OCCORRENTI PER L’ATTUAZIONE DEL FEDERALISMO AMMINISTRATIVO**

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#### 2857

**FONDO RELATIVO ALLE RISORSE FINANZIARIE DA DESTINARE AD ULTERIORI OCCORRENZE PER L’ATTUAZIONE DEL FEDERALISMO AMMINISTRATIVO**

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### FONDO RELATIVO ALLE RISORSE FINANZIARIE OCCORRENTI PER L'ATTUAZIONE DEL FEDERALISMO AMMINISTRATIVO

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### SOMME DA VERSARE AL CONTO CORRENTE INFRUTTIFERO APERTO PRESSO LA TESORERIA CENTRALE DELLO STATO DENOMINATO "MINISTERO DEL TESORO - FONDO DI ROTAZIONE PER L'ATTUAZIONE DELLE POLITICHE COMUNITARIE: FINANZIAMENTI NAZIONALI" (22.1.1) (4.1.1)

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#### SPESE PER IL FUNZIONAMENTO DI UFFICI ALL'ESTERO, DI COMMISSIONI, DELEGAZIONI ED ALTRI ORGANI COSTITUITI PER DARE ESECUZIONE AL TRATTATO DI PACE E AGLI ACCORDI INTERNAZIONALI CONNESSI COL TRATTATO MEDESIMO

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### NOTE ESPLICATIVE

#### (in Euro)

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

020/678/220

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NOTE ESPLICATIVE
### Missione

#### Programma

Centro di Responsabilità

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#### Partecipazione a banche, fondi ed organismi internazionali

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#### ONERI DERIVANTI DALL'ESECUZIONE DELLE CONVENZIONI IN MATERIA DI RESPONSABILITÀ CIVILE NEL CAMPO DELL'ENERGIA NUCLEARE

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#### SPESE PER CONSENTIRE LA PARTECIPAZIONE ITALIANA A CENTRI DI RICERCA EUROPEI E INTERNAZIONALI E ALLE INIZIATIVE PROMOSSE DA GRUPPI INTERGOVERNATORI INFORMALI DALLE ISTITUZioni E DAGLI ORGANISMI DELL'UNIONE EUROPEA E DALLE BANCHE E DAI FONDI DI SVILUPPO, NONCHE' PER ASSICURARE L'ADEMPIMENTO DEGLI ONERI CONNESSI ALLA PARTECIPAZIONE ITALIANA AI PREDETTI SOGGETTI, ANCHE IN ESECUZIONE DI ACCORDI INTERNAZIONALI APPROVATI E RESI ESECUTIVI

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### Missione

#### Programma
- Centro di Responsabilità
- Azione

#### Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)

### Sezione I
- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

### Sezione II
- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

### Bilancio Integrato (Sez. I + Sez. II)
- Previsioni risultanti dopo la presente nota

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**(in Euro)**

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

**020/678/223**

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**NOTE ESPLICATIVE**

**SOMME PER LA REGOLAZIONE DEI RAPPORTI CON LA BANCA D’ITALIA IN RELAZIONE ALLA PARTECIPAZIONE DELL’ITALIA AL FONDO MONETARIO INTERNAZIONALE (31.4.3) (4.1.1) (SPESE OBBLIGATORIE)**

**ONERI DERIVANTI DALLA PARTECIPAZIONE DELL’ITALIA AL CAPITALE DELLA BANCA EUROPEA PER LA RICOSTRUZIONE E LO SVILUPPO (31.4.3) (1.2.2) (SPESE OBBLIGATORIE)**

**ONERI DERIVANTI DALLA PARTECIPAZIONE ITALIANA GLI AUMENTI DI CAPITALE NELLE BANCHE MULTILATERALI DI SVILUPPO (31.4.3) (1.2.2)**

**Cancellazione debito paesi poveri**
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<th>Diagno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)</th>
<th>Sezione II Variazioni che si propongono</th>
<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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DIPARTIMENTO DELLA RAGIONERIA GENERALE DELLO STATO

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NOTE ESPLICATIVE
### Missione Programmata

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### Sezione I

1. **Bilancio Integrato (Sez. I + Sez II)**
   - Previsioni risultanti dopo la presente nota

2. **Variazioni che si propongono**
   - Previsioni risultanti dopo la presente nota

### Sezione II

1. **Previsioni risultanti dopo la presente nota**
2. **Variazioni che si propongono**

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|          | CS | 1.323.522.647 | << | 1.323.522.647 | << | << | 1.323.522.647 | << | 1.323.522.647 | << |
|          | CP 2020 | 1.325.541.641 | << | 1.325.541.641 | << | << | 1.325.541.641 | << | 1.325.541.641 | << |
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|          | CP 2021 | 1.325.995.541 | << | 1.325.995.541 | << | << | 1.325.995.541 | << | 1.325.995.541 | << |
|          | CS | 1.325.995.541 | << | 1.325.995.541 | << | << | 1.325.995.541 | << | 1.325.995.541 | << |

4219 COMPETENZE FISSE E ACCESSORIE AL PERSONALE AL NETTO DELL’IMPOSTA REGIONALE SULLE ATTIVITÀ PRODUTTIVE

|          | RS | << | << | << | << | << |
|          | CS | 1.238.365.273 | << | 1.238.365.273 | << | << | 1.238.365.273 | << | 1.238.365.273 | << |
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|          | CS | 1.240.251.570 | << | 1.240.251.570 | << | << | 1.240.251.570 | << | 1.240.251.570 | << |
|          | CP 2021 | 1.240.264.903 | << | 1.240.264.903 | << | << | 1.240.264.903 | << | 1.240.264.903 | << |
|          | CS | 1.240.264.903 | << | 1.240.264.903 | << | << | 1.240.264.903 | << | 1.240.264.903 | << |

1 STIPENDI E ASSEGNI FISSI AL PERSONALE, COMPRENSIVI DEGLI ONERI FISCALI E CONTRIBUTIVI A CARICO DEL LAVORATORE

<p>|          | RS | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt;&lt; |
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|          | CS | 887.973.559 | &lt;&lt; | 887.973.559 | &lt;&lt; | &lt;&lt; | 887.973.559 | &lt;&lt; | 887.973.559 | &lt;&lt; |
|          | CP 2020 | 889.023.217 | &lt;&lt; | 889.023.217 | &lt;&lt; | &lt;&lt; | 889.023.217 | &lt;&lt; | 889.023.217 | &lt;&lt; |
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|          | CP 2021 | 888.033.483 | &lt;&lt; | 888.033.483 | &lt;&lt; | &lt;&lt; | 888.033.483 | &lt;&lt; | 888.033.483 | &lt;&lt; |
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## Missione

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### Disegno di Legge

- di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)

### Sezione II

- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

### Sezione I

- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

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**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

020/678/229

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10 **INDENNITÀ DOVUTA AL PERSONALE DELLA GUARDIA DI FINANZA IN SERVIZIO PRESSO LA DIA COMPRENSIVA DEGLI ONERI FISCALI E CONTRIBUTIVI A CARICO DEL LAVORATORE; INDENNITÀ OMNICOMPRENSIVA.**

(1.1.1)

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11 **INDENNITÀ DI PRESENZA QUALIFICATA DA CORRISPONDERE AL PERSONALE DIRIGENZIALE APPARTENENTE ALLA GUARDIA DI FINANZA COMPRENSIVA DEGLI ONERI FISCALI E CONTRIBUTIVI A CARICO DEL LAVORATORE.**

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12 **PREMI AGLI APPARTENENTI ALLA GUARDIA DI FINANZA PER SEGNALEI SERVIZI DI POLIZIA COMPRENSIVI DEGLI ONERI FISCALI E CONTRIBUTIVI A CARICO DEL LAVORATORE.**

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**Gestione e assistenza del personale del Corpo della Guardia di Finanza**

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**PROVVIDENZE A FAVORE DEL PERSONALE MILITARE E SALARIATO IN SERVIZIO, DI QUELLO CESATO DAL SERVIZIO E DELLE LORO FAMIGLIE**

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MINISTERO DELL’ECONOMIA E DELLE FINANZE

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#### 14 SPESE RELATIVE ALLA MANUTENZIONE DI IMPIANTI E ATTREZZATURE NONCHE' ADEGUAMENTO SICUREZZA NEI LUOGHI DI LAVORO

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#### 15 SPESE PER IL SERVIZIO SANITARIO

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)**

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#### 16 MANUTENZIONE DELLA BIBLIOTECA

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)**

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### NOTE ESPLICATIVE

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**Sezione I**

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota**

**4283** _VIVERI ED ASSEGNI DI VITTO PER I MILITARI DELLA GUARDIA DI FINANZA. SPESE PER LA PREPARAZIONE DEL VITTO_ (1.2.2) (3.1.1)

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**Sezione II**

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota**

**4284** _VESTIARIO ED EQUIPAGGIAMENTO. INDUMENTI SPECIALI DA LAVORO, DI BORDO, DI VOLO E PER CONDUTTORI DI AUTOMEZZI, DIVISE DA LAVORO PER GLI OPERAI. ACQUISTO E RIPARAZIONE DI ABITI BORGHESI E RISARCIMENTO DI DANNI ARRECATI AGLI INDUMENTI ED OGGETTI PERSONALI DEGLI APPARTENENTI AL CORPO DELLA GUARDIA DI FINANZA. SPESE DI RIPARAZIONE, MANUTENZIONE E LAVATURA_ (1.2.3) (3.1.1)

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**4285** _SPESE PER I SERVIZI TECNICO - SPECIALISTICI_ (2) (3.1.1)

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**1** _SPESE PER IL SERVIZIO AUTOMOTORISTICO_ (2.2.2)

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**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

**RS**

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**NOTE ESPLICATIVE**
## Missione

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### Sezione I

#### Variazioni che si propongono

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#### Sezione II

#### Previsioni risultanti dopo la presente nota

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| CS | 3.112.354 |
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### Sezione II

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#### Sezione II

#### Previsioni risultanti dopo la presente nota

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| CS | 2.009 |
| CP | 2.009 |

### Sezione II

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#### Sezione II

#### Previsioni risultanti dopo la presente nota

| RS | 264.876 |
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| CP | 264.876 |

### Sezione II

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| CP | 80 |

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**Sezione I**

Previsioni risultanti dopo la presente nota

**Sezione II**

Variazioni che si propongono

**Previsioni risultanti dopo la presente nota**

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**4266** SPESE RISERVATE PER L’ATTIVITÀ INFORMATIVA

(in Euro)

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**4267** SPESE DI COPIA, STAMPA, CARTA BOLLATA, REGISTRAZIONE E VARIE, INERENTI AI CONTRATTI STIPULATI DAL COMANDO GENERALE DELLA GUARDIA DI FINANZA

(in Euro)

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**4268** SPESE PER LE ELEZIONI DEI RAPPRESENTANTI DEL PERSONALE MILITARE, IN SENO AGLI ORGANISMI DI RAPPRESENTANZA E PER IL FUNZIONAMENTO DEGLI STESSI ORGANISMI

(in Euro)

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**4269** TASSE E CONTRIBUTI PER LA RACCOLTA E LO SMALTIMENTO DEI RIFIUTI URBANI, SPESE PER LA RACCOLTA, IL TRATTAMENTO E LO SMALTIMENTO DEI RIFIUTI SPECIALI, TOSSE E NOCIVI.

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**NOTE ESPLICATIVE**

Possibilità di aggiornamento.
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<td>VESTIARIO ED EQUIPAGGIAMENTO, INDUMENTI SPECIALI DA LAVORO, DI BORDO, DI VOLO E PER CONDUTTORI DI AUTOMEZZI, DIVISE DA LAVORO PER GLI OPERAI, ACQUISTO E RIPARAZIONE DI ABITI BORGHESI E RISARCIMENTO DI DANNI ARRECATI AGLI INDUMENTI ED OGGETTI PERSONALI DEGLI APPARTENENTI AL CORPO DELLA GUARDIA DI FINANZA, SPESI DI RIPARAZIONE, MANUTENZIONE E LAVATURA (1.2.3) (3.1.1)</td>
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| **4276** | SPESE PER LA GESTIONE ED IL FUNZIONAMENTO DEL SISTEMA INFORMATICO (2.2.1) (3.1.1) | RS | << << << 1.244.901 |
|          |                                                 | CS 2019 | 1.244.901 |
|          |                                                 | CP 2019 | 1.244.901 |
|          |                                                 | CS 2020 | 1.244.901 |
|          |                                                 | CP 2020 | 1.244.901 |
|          |                                                 | CS 2021 | 1.244.901 |
|          |                                                 | CP 2021 | 1.244.901 |

| **4279** | SPESE PER I SERVIZI TECNICO - SPECIALISTICI (2) (3.1.1) | RS 2019 | << << 2.306.426 |
|          |                                                          | CS 2019 | 23.909.815 |
|          |                                                          | CP 2019 | 21.709.815 |
|          |                                                          | CS 2020 | 21.709.815 |
|          |                                                          | CP 2020 | 21.709.815 |
|          |                                                          | CS 2021 | 21.709.815 |
|          |                                                          | CP 2021 | 21.709.815 |

| **1** SPESE PER IL SERVIZIO AUTO-MOTOCICLISTICO (2.2.2) | RS 2019 | << << 5.341.346 |
|                                                        | CS 2019 | 5.341.346 |
|                                                        | CP 2019 | 5.341.346 |
|                                                        | CS 2020 | 5.341.346 |
|                                                        | CP 2020 | 5.341.346 |
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|                                                        | CP 2021 | 5.341.346 |
### Missione
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Centro di Responsabilità
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<td>Variazioni che si propongono</td>
<td>Previsioni risultanti dopo la presente nota</td>
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| Bilancio Integrato (Sez. I + Sez. II) | Previsioni risultanti dopo la presente nota |

| 2 | SPESE PER IL SERVIZIO AEREO |
|   | (2.2.2) |
| RS | 1.131.700 |
| CS | 6.494.565 |
| CP 2019 | 5.394.565 |
| CP 2020 | 5.394.565 |
| CP 2021 | 5.394.565 |

| 3 | SPESE PER IL SERVIZIO NAVALE |
|   | (2.2.2) |
| RS | 7.751.690 |
| CS | 7.751.690 |
| CP 2019 | 7.751.690 |
| CP 2020 | 7.751.690 |
| CP 2021 | 7.751.690 |

| 4 | SPESE PER IL SERVIZIO TELECOMUNICAZIONI IVI COMPRESE QUELLE RELATIVE ALL’ACQUISTO DI MEZZI DI INVESTIGAZIONE |
|   | (2.2.3) |
| RS | 1.174.726 |
| CS | 3.992.621 |
| CP 2019 | 2.892.621 |
| CP 2020 | 2.892.621 |
| CP 2021 | 2.892.621 |

| 5 | SPESE PER IL SERVIZIO CINOFILO. ACQUISTO E MANTENIMENTO CANI E MATERIALI SPECIALI. SPESE PER L’ASSISTENZA VETERINARIA. |
|   | (2.1.1) |
| RS | 102.512 |
| CS | 102.512 |
| CP 2019 | 102.512 |
| CP 2020 | 102.512 |
| CP 2021 | 102.512 |

**NOTE ESPLICATIVE**

**IN EURO**

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

**020/678/254**
## Missione

### Programma

Centro di Responsabilità

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<th>Bilancio Integrato (Sez. I + Sez II) Previsioni risultanti dopo la presente nota</th>
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### Sezione I

#### Variazioni che si propongono

- 6 SPESE CONNESSE AL CONTROLLO DEI BENI VIAGGIANTI. SPESE PER IL PRELEVAMENTO ED IL CONFEZIONAMENTO DI CAMPIONI, PER LE ANALISI DI LABORATORIO E SPESE ACCESSORIE (2.2.1)
  - RS
  - CP 2019: 9.784
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  - CS 2021: 9.784

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### Sezione II

#### Variazioni che si propongono

- 8 SOMME DESTINATE AL FUNZIONAMENTO DEL CORPO. GIÀ' INCLUSE NEL FONDO DI CUI ALL'ARTICOLO 2 DELLA LEGGE 24 DICEMBRE 2007, N. 244 COMMA 616. (2.2.2)
  - RS
  - CP 2019: 217.297
  - CS 2019: 217.297
  - CP 2020: 217.297
  - CS 2020: 217.297
  - CP 2021: 217.297
  - CS 2021: 217.297

#### Previsioni risultanti dopo la presente nota

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### Sezione III

#### Variazioni che si propongono

- 4290 SPESE PER IL POTENZIAMENTO DEI SERVIZI DEL CORPO DELLA GUARDIA DI FINANZA (2.1.1) (3.1.1)
  - RS
  - CP 2019: 337.863
  - CS 2019: 337.863
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#### Previsioni risultanti dopo la presente nota

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### Sezione IV

#### Variazioni che si propongono

- 4361 IMPORTO DIFFERENZIALE TRA LE SOMME VERSATE PER I SERVIZI SVOLTI DAI MILITARI DELLA GUARDIA DI FINANZA FUORI DALL'UFFICIO DOGANALE E LA SPESA RELATIVA ALLA CORREPONSIONE AGLI STESI DEL TRATTAMENTO DI MISSIONE DA ATTRIBUIRE AL FONDO DI PREVIDENZA PER SOTTOUFFICIALI E MILITARI DI TRUPPA, ALLA CASSA UFFICIALI E AL FONDO DI ASSISTENZA PER I FINANZIERI. (3.1) (10.2.1)
  - RS
  - CP 2019: 1.258.250
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### NOTE ESPLICATIVE

- SPESE OBBLIGATORIE

**IMPORTO DIFFERENZIALE TRA LE SOMME VERSATE PER I SERVIZI SVOLTI DAI MILITARI DELLA GUARDIA DI FINANZA FUORI DALL'UFFICIO DOGANALE E LA SPESA RELATIVA ALLA CORREPONSIONE AGLI STESI DEL TRATTAMENTO DI MISSIONE DA ATTRIBUIRE AL FONDO DI PREVIDENZA PER SOTTOUFFICIALI E MILITARI DI TRUPPA, ALLA CASSA UFFICIALI E AL FONDO DI ASSISTENZA PER I FINANZIERI.**

**SPESE CONNESSE AL CONTROLLO DEI BENI VIAGGIANTI. SPESE PER IL PRELEVAMENTO ED IL CONFEZIONAMENTO DI CAMPIONI, PER LE ANALISI DI LABORATORIO E SPESE ACCESSORIE**

**SOMME DESTINATE AL FUNZIONAMENTO DEL CORPO. GIÀ' INCLUSE NEL FONDO DI CUI ALL'ARTICOLO 2 DELLA LEGGE 24 DICEMBRE 2007, N. 244 COMMA 616.**

**SPESE PER IL POTENZIAMENTO DEI SERVIZI DEL CORPO DELLA GUARDIA DI FINANZA**

**IMPORTO DIFFERENZIALE TRA LE SOMME VERSATE PER I SERVIZI SVOLTI DAI MILITARI DELLA GUARDIA DI FINANZA FUORI DALL'UFFICIO DOGANALE E LA SPESA RELATIVA ALLA CORREPONSIONE AGLI STESI DEL TRATTAMENTO DI MISSIONE DA ATTRIBUIRE AL FONDO DI PREVIDENZA PER SOTTOUFFICIALI E MILITARI DI TRUPPA, ALLA CASSA UFFICIALI E AL FONDO DI ASSISTENZA PER I FINANZIERI.**
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### SPESE PER CAMPI, MANOVRE ED ESERCITAZIONI COLLETTIVE.

**Acquisto, Manutenzione, Riparazione e Conservazione dei Materiali Occorrenti per le Esercitazioni Militari della Guardia di Finanza**

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### SPESE PER L’ORGANIZZAZIONE DEI CORSI DI FORMAZIONE, SPECIALIZZAZIONE, QUALIFICAZIONE, ABILITAZIONE E PERFEZIONAMENTO E PER OGNI ALTRA FORMA ADDESTRATIVA E RELATIVE INDENNITÀ SPETTANTI AL PERSONALE PER MISSIONI IN TERRITORIO NAZIONALE E ALL’ESTERO

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### NOTE ESPLICATIVE
### Missione

**Programma**

Centro di Responsabilità

**Azione**

#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

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#### Sezione I

Variazioni che si propongono

Previsioni risultanti dopo la presente nota

#### Sezione II

Variazioni che si propongono

Previsioni risultanti dopo la presente nota

### NOTE ESPLICATIVE

#### SPESE PER L’ESERCIZIO DELLE FUNZIONI IN MARE DA PARTE DEL CORPO DELLA GUARDIA DI FINANZA, DA ASSICURARE NELL’AMBITO DELLA RAZIONALIZZAZIONE DELLE RISORSE DEI COMPITI DELLE FORZE DI POLIZIA.

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#### SPESE PER LA REALIZZAZIONE DI UN PROGRAMMA PER LA COSTRUZIONE, L’AMMODERNAMENTO E L’ACQUISTO DI IMMOBILI DESTINATI A CASERMA ED ALLOGGI DI SERVIZIO, NONCHE’ PER LO SVOLGIMENTO DELLErelative ATTIVITA’ DI GESTIONE.

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#### SOMMA DA ASSEGNIARE ALL’AGENZIA DEL DEMANIO AI FINI DEL PAGAMENTO DELLE SPESE DI MANUTENZIONE E MESSA A NORMA PER GLI IMMOBILI IN USO CONFERITI O TRASFERITI AI FONDI COMUNI DI INVESTIMENTO IMMOBILIARE.

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### 7827 SPESE PER LO SVILUPPO DEI SERVIZI AUTOMATIZZATI DEL SISTEMA

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### 7831 CONTRIBUTI PER L’AMMORTAMENTO DEI MUTUI CONTRATTI

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### 7832 SPESE PER LA REALIZZAZIONE DI UN PROGRAMMA DI INTERVENTI PER CONSENTIRE L’ADEGUAMENTO DELLA COMPONENTE AERONAVALE DELLA GUARDIA DI FINANZA AI COMPITI DI POLIZIA ECONOMICA, FINANZIARIA E DI TUTELA DELL’ORDINE E DELLA SICUREZZA PUBBLICA IN MARE.

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### 7833 CONTRIBUTO QUINDECENNALE PER L’AMMODERNAMENTO E LA RAZIONALIZZAZIONE DELLA FLOTTA DEL CORPO DELLA GUARDIA DI FINANZA, NONCHE’ PER IL MIGLIORAMENTO E LA SICUREZZA DELLE COMunicazioni

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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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<th>Sezione I Previsioni risultanti dopo la presente nota</th>
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### Variazioni che si propongono

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### Previsioni risultanti dopo la presente nota

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### SOMME DA DESTINARE ALLE SPESE DI ORGANIZZAZIONE E FUNZIONAMENTO, NONCHE' ALLE SPESE RISERVATE PER IL SISTEMA DI INFORMAZIONE PER LA SICUREZZA DELLA REPUBBLICA

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### 6 Soccorso civile (8)

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**Sistema di informazione per la sicurezza della Repubblica**

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Sostegno alla ricostruzione

2.173 SOMME DA TRASFERIRE AL COMMISSARIO STRAORDINARIO PER LA RICOSTRUZIONE POST SISMA DEL 24 AGOSTO 2016 PER LE SPESE DI FUNZIONAMENTO DELLA STRUTTURA COMMISSARIALE E DEGLI UFFICI SPECIALI PER LA RICOSTRUZIONE (4.1.1) (6.2.1)
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<th>Programma</th>
<th>Sezione I</th>
<th>Sezione II</th>
<th>Bilancio Integrato</th>
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Interventi per emergenze diverse da calamità naturali

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| 2020 | 17.235.468 | << | 17.235.468 | << | 17.235.468 |

| RS | CS | CP |
| 2019 | 4.616.123 | << | 4.616.123 | << | 4.616.123 |
| 2021 | 3.557.910 | << | 3.557.910 | << | 3.557.910 |

| RS | CS | CP |
| 2021 | 10.677.559 | << | 10.677.559 | << | 10.677.559 |

**NOTE ESPLICATIVE**
### Ammortamento mutui e prestiti obbligazionari attivati a seguito di calamità naturali

#### 2.187 SOMME PER IL PAGAMENTO DEGLI ONERI DI AMMORTAMENTO DEI MUTUI E DEI PRESTITI OBBLIGAZIONARI ATTIVATI A SEGUITO DI CALAMITÀ NATURALI

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#### 9500 SOMME PER IL PAGAMENTO DEGLI ONERI DI AMMORTAMENTO DEI MUTUI E DEI PRESTITI OBBLIGAZIONARI ATTIVATI A SEGUITO DI CALAMITÀ NATURALI

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#### Interventi infrastrutturali di prima emergenza derivante da dissesto idrogeologico

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**NOTE ESPLICATIVE**
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**NOTE ESPLICATIVE**

(in Euro)

MINISTERO DELL'ECONOMIA E DELLE FINANZE

020/678/271
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NOTE ESPLICATIVE
### 7.2 Interventi di sostegno tramite il sistema della fiscalità (11.9)

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#### Nota esplicativa

**Settore agricolo**

"Agenzia delle Entrate - Fondo di Bilancio" per essere riversata all'entrata del Bilancio dello Stato a reintegro dei minori versamenti conseguenti ai crediti di imposta frutti dalle imprese agricole che effettuano, in tutto il territorio nazionale, investimenti nel settore della produzione, commercializzazione e trasformazione dei prodotti agricoli.

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**NOTE ESPLICATIVE**
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### Sezione III

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### 3.827
**Sospensione versamenti tributari a favore delle popolazioni colpite da calamità naturali**

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**Somma occorrente per le sospensioni dei termini dei versamenti tributari previsti in relazione al superamento dell’emergenza nei territori colpiti da eventi sismici**

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**Sezione I**

**Sezione II**

**Nota ESPLICATIVE**

*Aggiornamento alla contabilità speciale 179*

**7786**

*Aggiornamento alla contabilità speciale 178*

**3887**

*SOMMA DA ACCREDITARE ALLA CONTABILITÀ SPECIALE 1778*
<table>
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<th>Sezione I</th>
<th>Sezione II Previsioni risultanti dopo la presente nota</th>
<th>Sezione II Variazioni che si propongono</th>
<th>Sezione I Previsioni risultanti dopo la presente nota</th>
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**Previsioni risultanti dopo la presente nota**

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**Bilancio Integrato**

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**Riduzione cunneo fiscale**

**SOMMA DA ACCREDITARE ALLA CONTABILITA' SPECIALE 1778**

"AGENZIA DELLE ENTRATE - FONDI DI BILANCIO" PER ESSERE RIVERSATA ALL'ENTRATA DEL BILANCIO DELLO STATO IN RELAZIONE ALE COMPENSAZIONI FRUITE DAI DATORI DI LAVORO SULLE RITENUTE IRPEF PER EFFETTO DEL RICONOSCIMENTO AI LAVORATORI DIPENDENTI E ASSIMILATI DEL CREDITO A TITOLO DI RIDUZIONE DEL CUNEO FISCALE.

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**Agevolazioni fiscali per la crescita economica**

**SOMMA DA VERSARE ALL'ENTRATA DEL BILANCIO DELLO STATO PER IL CREDITO D'IMPOSTA FRUITO DAL SOGGETTI IRES E IRPEF NELL'AMBITO DELLA DISCIPLINA "ACE - AIUTO ALLA CRESCE**

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**Prestiti**

- **Diritto alla mobilità e sviluppo dei sistemi di trasporto (13)**
- **Sostegno allo sviluppo del trasporto (13.8)**

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**SOMMA DA CORRISPONDERE ALL'IMPRESA FERROVIE DELLO STATO S.P.A. E A SOCIETÀ DALLA STESSA CONTROLLATE, IN RELAZIONE ALL'OBBLIGO DI SERVIZIO PUBBLICO VIA MARE TRA TERMINALI FERROVIARI**

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**CONTRIBUTI IN CONTO IMPIANTI DA CORRISPONDERE ALL'IMPRESA FERROVIE DELLO STATO SPA PER LA REALIZZAZIONE DI UN PROGRAMMA DI INVESTIMENTI PER LO SVILUPPO E AMMODERNAMENTO DELLE INFRASTRUTTURE FERROVIARIE**

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#### 7464 SOMMA DA EROGARE PER INTERVENTI IN MATERIA DI EDILIZIA

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10.2 Sostegno al pluralismo dell’informazione (15.4)

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**Centro di Responsabilità**
**Azione**

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**NOTE ESPlicative**
12 Sviluppo sostenibile e tutela del territorio e dell'ambiente (18)

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NOTE ESPLICATIVE
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### Fondo di Garanzia per la prima casa, per la concessione di garanzie, a prima richiesta su mutui ipotecari o su portafogli di mutui ipotecari (24.1.1) (10.6.1)

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### Note Esplicative
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Variazioni che si propongono

Previsioni risultanti dopo la presente nota

**Sezione II**

Variazioni che si propongono

Previsioni risultanti dopo la presente nota

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**14 Diritti sociali, politiche sociali e famiglia (24)**

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#### SOMMA DA TRASFERIRE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI PER LA CORRESPONDENDE DELLA SESSGAUSE "GIULIO ONESTI" A FAVORE DEGLI SPORTIVI ITALIANI CHE VERSINO IN CONDIZIONE DI GRAVE DISAGIO ECONOMICIO (4.1.1) (10.7.1)

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#### FONDO DA TRASFERIRE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI PER IL SOSTEGNO DEL RUOLO DI CURA E DI ASSISTENZA DEL CAREGIVER FAMILIARE (4.1.1) (10.4.1)

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**NOTE ESPLICATIVE (in Euro)**

MINISTERO DELL'ECONOMIA E DELLE FINANZE
020/678/302
### Missione

**Programma**

Centro di Responsabilità

**Azione**

#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

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#### 2140 FONDO PER L'INCREMENTO DEGLI ASSEGNI AL NUCLEO FAMILIARE IN PRESENZA DI QUATTRO O PIU' FIGLI

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Centro di Responsabilità
**Azione**

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**NOTE ESPLICATIVE**
### Sperimentazione di interventi di innovazione sociale

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#### FONDO PER L'INNOVAZIONE SOCIALE DA TRASFERIRE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI (4.1.1) (10.9.1)

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### Note esplicative

SPESE PER BUONI PASTO.
(1) (10.9.1)

1. SOMMA OCCORRENTE PER LA CONCESSIONE DI BUONI PASTO AL PERSONALE
(1.2.1)

1. COMPETENZE FISSE E ACCESSORIE AL PERSONALE AL NETTO DELL'IMPOSTA REGIONALE SULLE ATTIVITÀ PRODUTTIVE
(1) (10.9.1)

311
### NOTE ESPLICATIVE (in Euro)

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Riparazioni pecuniarie per errori giudiziari, ingiusta detenzione, responsabilità civile dei giudici e violazione dei diritti umani

RS | 5.122.508 | << | 5.122.508 | << | 5.122.508 |

CP | 111.300.000 | << | 111.300.000 | << | 111.300.000 |

CS | 111.300.000 | << | 111.300.000 | << | 111.300.000 |

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CS | 111.300.000 | << | 111.300.000 | << | 111.300.000 |

CP | 2020 | 111.300.000 | << | 111.300.000 | << | 111.300.000 |

CS | 111.300.000 | << | 111.300.000 | << | 111.300.000 |

CP | 2021 | 111.300.000 | << | 111.300.000 | << | 111.300.000 |

CS | 111.300.000 | << | 111.300.000 | << | 111.300.000 |
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### Missioni

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**Azione**

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#### Copertina

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato**
(Sez. I + Sez II)

**Sezione II**
Variazioni che si propongono

**Previsioni risultanti dopo la presente nota**

**Sezione I**
Variazioni che si propongono

**Previsioni risultanti dopo la presente nota**

**Bilancio Integrato**
(Sez. I + Sez II)
Previsioni risultanti dopo la presente nota

#### SPESE PER ACQUISTO DI BENI E SERVIZI

(2) (10.9.1)

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**Accertamento e riconoscimento cause di servizio, spese di giudizio per invalidità civile e di patrocinio legale**

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#### SPESE RELATIVE ALLA MANUTENZIONE DI IMPIANTI E ATTREZZATURE, ALL'ADEGUAMENTO DELLA SICUREZZA NEI LUOGHI DI LAVORO ED AGLI INTERVENTI DI PICCOLA MANUTENZIONE SUGLI IMMObL

(2.2.2)

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### Note esplicative
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|----------|-----------|--------------------------|--------|----------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------|-----------------------------------------|------------------------------------------------|====================================================================|
| 7        | FITTO PER I LOCALI IN USO AL DIPARTIMENTO DELL'AMMINISTRAZIONE GENERALE DEL PERSONALE E DEI SERVIZI. (2.2.1) | RS | << | << | << | << | << | << | 2.060.000 | 2.060.000 | 2.060.000 |
|          |           | CS | 2.060.000 | << | 2.060.000 | << | << | << | 2.060.000 |
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|          |           | CS | 2.060.000 | << | 2.060.000 | << | << | << | 2.060.000 |
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|          |           | CS | 2.060.000 | << | 2.060.000 | << | << | << | 2.060.000 |
| 14       | ANTICIPAZIONI E RIMBORSI ALLE RAPPRESENTANZE DIPLOMATICHE ITALIANE ALL'ESTERO DELLE SPESE SOS TENUTE (ACCERTAMENTI SANITARI, VIAGGI, DOCUMENTI VARI) PER CONNAZIONALI RESIDENTI ALL'ESTERO (2.2.14) | RS | << | << | << | << | << | << | 13.012 | 13.012 | 13.012 |
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|          |           | CS | 13.012 | << | 13.012 | << | << | << | 13.012 |
| 16       | SPESE PER ACQUISTO DI CANCELLERIA, DI STAMPATI SPECIALI E BENI DI CONSUMO PER IL FUNZIONAMENTO DEGLI UFFICI (2.1.1) | RS | << | << | << | << | << | << | 62.469 | 62.469 | 62.469 |
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|          |           | CS | 62.469 | << | 62.469 | << | << | << | 62.469 |
|          |           | CP | 62.469 | << | 62.469 | << | << | << | 62.469 |
|          |           | CS | 62.469 | << | 62.469 | << | << | << | 62.469 |
| 17       | SPESE PER IL PAGAMENTO DEI SERVIZI DI PULIZIA E RELATIVI SERVIZI AUSILIARI. (2.2.3) | RS | 30.000 | << | 30.000 | << | << | << | 30.000 |
|          |           | CS | 240.253 | << | 240.253 | << | << | << | 240.253 |
|          |           | CP | 270.253 | << | 270.253 | << | << | << | 270.253 |
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NOTE ESPLICATIVE
MISURAZIONI DELL'ECONOMIA E DELLE FINANZE

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#### 22 RIMBORSO ALLE AMMINISTRAZIONI PUBBLICHE ED AGLI ENTI PUBBLICI NON ECONOMICI DELLE SPESE SOSTENUTE PER IL PAGAMENTO DELLE COMPETENZE FISSE E DI QUELLE ACCESSORIE AL PERSONALE ASSEGNATO ALLE COMMISSIONI MEDICHE DI VERIFICA (2.2.14)

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#### 30 ONERI CONDOMINIALI PER I LOCALI IN USO AL DIPARTIMENTO DELL'AMMINISTRAZIONE GENERALE DEL PERSONALE E DEI SERVIZI (2.2.1)

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#### (in Euro)

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

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| 1273     | 1273      | SPESE PER IL SERVIZIO NOTIFICHE DELLE PENSIONI DI GUERRA E DI INVALIDITA' CIVILE PER L'INOLTRO AGLI INTERESSATI DELLE CORRISPONDENZE (2.2.14) (10.1.2) (50% 10.9.1 50%) (SPESE OBBLIGATORIE) | RS     | << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << [[insert table content here]]
| 1315     | 1315      | ASSEGNO ANNUO VITALIZIO AI COMBATTENTI DELLA GUERRA 1914-18 E DELLE GUERRE PRECEDENTI, INSIGNITI DELL'ORDINE DI VITTORIO VENETO NONCHE' ALLE "PORTATRICI" DELLA CARNIA E ZONE LIMITROFE (5) (10.1.2) (SPESE OBBLIGATORIE) | RS     | << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << [[insert table content here]]
| 1316     | 1316      | PENSIONI ED ASSEGNI DI GUERRA, ASSEGNI DI MEDAGLIA AL VALOR MILITARE ED ALTRE INDENNITA' DI GUERRA IVI COMPRESE GLI INTERESSI LEGALI IN QUANTO DOVUTI (5) (10.1.2) (SPESE OBBLIGATORIE) | RS     | << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << << [[insert table content here]]

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| Trattamenti economici a perseguitati politici, razziali e deportati |

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14.4 **Sostegno al reddito tramite la carta acquisti (24.13)**

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Sostegno al reddito tramite carta acquisti

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1639 **FONDO SPECIALE DESTINATO AL SODDISFACIMENTO DELLE ESIGENZE PRIORITARIADEMENTE DI NATURA ALIMENTARE E SUCCESSIVAMENTE ANCHE ENERGETICHE DEI CITTADINI MENO ABBIENTI**

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#### 15 Politiche previdenziali (25)

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#### 15.1 Previdenza obbligatoria e complementare, sicurezza sociale - trasferimenti agli enti ed organismi interessati (25.2)

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MINISTERO DELL'ECONOMIA E DELLE FINANZE
020/678/325

Missione
Programma
Centro di Responsabilità
Azione

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**NOTES:**

- **Contribuzione aggiuntiva a carico del datore di lavoro per i dipendenti delle amministrazioni statali**

  - **Periodo:** 2020-2021
  - **Importi:**
    - **RC**: 10.800.000.000
    - **CS**: 10.800.000.000
    - **CP**: 10.800.000.000
    - **CS**: 10.800.000.000

- **Contribuzione aggiuntiva all'INPS - EX GESTIONE INPDAP A CARICO DELLE AMMINISTRAZIONI STATALI**

  - **Periodo:** 2020-2021
  - **Importi:**
    - **RC**: 194.885.445
    - **CS**: 59.961.815
    - **CP**: 119.723.630
    - **CS**: 60.361.815
    - **CP**: 120.723.630
    - **CS**: 74.661.815
    - **CP**: 149.323.630

- **Intervento contributivo per i fondi gestori di previdenza complementare dei pubblici dipendenti**

  - **Periodo:** 2020-2021
  - **Importi:**
    - **RC**: 194.885.445
    - **CS**: 59.961.815
    - **CP**: 119.723.630
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NOTE ESPLICATIVE
### NOTE ESPLICATIVE

**in Euro**

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**020/678/328**

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#### Sezione I

- **Variazioni che si propongono**
  - **Previsioni risultanti dopo la presente nota**
  - **Bilancio Integrato (Sez. I + Sez II)**
  - **Previsioni risultanti dopo la presente nota**

#### Sezione II

- **Variazioni che si propongono**
  - **Previsioni risultanti dopo la presente nota**

### CONTRIBUTO DA VERSARE ALLE ASSEMBLE DI DIO IN ITALIA

**Corrispondente a quota parte dell’importo dell’otto per mille del gettito IRPEF, a titolo di anticipo e salvo conguaglio**

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### Missione

#### Programma

- Centro di Responsabilità
- Azione

#### Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)

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### Somma da assegnare al Consiglio Nazionale dell'Economia e del Lavoro - CONEL

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(in Euro)
MINISTERO DELL'ECONOMIA E DELLE FINANZE
020/678/335

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2098 SOMMA DA CORRISPONDERE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI PER LA PROMOZIONE E LO SVOLGIMENTO DELLE CELEBRAZIONI A CARATTERE NAZIONALE (4.1.1) (1.1.1)

| RS | << | << | << | << |
| CS | << | << | << | 100.000 | 100.000 | 100.000 |
| CP | << | << | << | 100.000 | 100.000 | 100.000 |

2124 SOMMA DA DESTINARE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI PER LA GESTIONE ED IMPLEMENTAZIONE DEL PORTALE NORMATIVO E DEL PROGETTO X-LEGES (4.1.1) (1.3.4)

| RS | << | << | << | << |
| CS | << | << | << | 844.841 | << | 844.841 |
| CP | << | << | << | 844.841 | << | 844.841 |
| CS | 656.646 | << | 656.646 | << | 656.646 |
| CP | 656.646 | << | 656.646 | << | 656.646 |
| CS | 656.522 | << | 656.522 | << | 656.522 |
| CP | 656.522 | << | 656.522 | << | 656.522 |

2157 SOMMA DA TRASFERIRE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI PER LA DELEGAZIONE PER LA PRESIDENZA ITALIANA DEL G20 (4.1.1) (1.1.1)

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| CS | 2.000.000 | &lt;&lt; | &lt;&lt; | 2.000.000 | 2.000.000 |
| CP | 2.000.000 | &lt;&lt; | &lt;&lt; | 2.000.000 | 2.000.000 |
| CS | 10.000.000 | &lt;&lt; | &lt;&lt; | 10.000.000 | 10.000.000 |
| CP | 10.000.000 | &lt;&lt; | &lt;&lt; | 10.000.000 | 10.000.000 |
| CS | 26.000.000 | &lt;&lt; | &lt;&lt; | 26.000.000 | 26.000.000 |
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| 2780 | SOMMA DA CORRISPONDERE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI RELATIVA A QUOTA PARTE DELL’ IMPORTO DELL’ 8 PER MILLE DEL GETTITO IRPEF DA UTILIZZARE DALLO STATO PER INTERVENTI STRAORDINARI PER FAME NEL MONDO, CALAMITA’ NATURALI, ASSISTENZA AI RIFUGIATI E CONSERVAZIONE DI BENI CULTURALI E RISTRUTTURAZIONE, MIGLORAMENTO, MESSA IN SICUREZZA, ADEGUAMENTO ANTISISMICO ED EFFICIENTAMENTO ENERGETICO DEGLI IMMOBILI DI PROPRIETÀ PUBBLICA ADIBITI ALL’ ISTRUZIONE SCOLASTICA (4.1.1) (1.6.1) | RS | << | << | << | < | << | < | << | < |
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| | CS | 37.859.458 | < | 37.859.458 | < | 37.859.458 | < | 37.859.458 |
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<p>| 2126 | FONDO NAZIONALE INTEGRATIVO PER I COMUNI MONTANI (4.2.2) (1.8.1) | RS | &lt;&lt; | &lt;&lt; | &lt;&lt; | &lt; | &lt;&lt; | &lt; | &lt;&lt; | &lt; |
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| | CS | 4.507.332 | &lt; | 4.507.332 | &lt; | 4.507.332 | &lt; | 4.507.332 |
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Investimenti e promozione per la pratica dello sport

| 2092 FONDO DA TRASFERIRE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI PER INTERVENTI A FAVORE DELLE SOCIETÀ SPORTIVE DILETTANTISTICHE (4.1.1) (8.1.1) | RS | << | << | << | << | << |
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| 2096 SOMMA DA TRASFERIRE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI PER LA LOTTA ALL'EMARGINAZIONE SOCIALE ATTRAVERSO LO SPOR | RS | << | << | << | << | << |
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### MINISTERO DELL’ECONOMIA E DELLE FINANZE

### (in Euro)

#### Missione

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#### Diario di Legge di Bilancio e previsioni note di variazioni Integrato (Sez. I + Sez II)

#### Sezione II

- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

#### Sezione I

- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

#### Bilancio Integrato (Sez. I + Sez II)

- Previsioni risultanti dopo la presente nota

#### SOMME DA ASSEGNARE ALLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI PER IL FONDO SPORT E PERIFERIE

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#### SOMMA DA EROGARE PER IL FINANZIAMENTO DEL CONI

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**NOTE ESPLICATIVE**
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Centro di Responsabilità
Azione

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**1.265 COMPETENZE FISSE E ACCESSORIE AL PERSONALE AL NETTO DELL’IMPOSTA REGIONALE SULLE ATTIVITÀ PRODUTTIVE**

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**NOTE ESPlicative**
### MINISTERO DELL'ECONOMIA E DELLE FINANZE

#### NOTE ESPLICATIVE

(in Euro)

MINISTERO DELL'ECONOMIA E DELLE FINANZE

020/678/347

#### Missione

#### Programma

#### Centro di Responsabilità

#### Azione

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#### COMPENSO PER LAVORO STRAORDINARIO AL PERSONALE, COMPRENSIVO DEGLI ONERI FISCALI E CONTRIBUTIVI A CARICO DEL LAVORATORE

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**NOTE ESPLICATIVE**
## Missione
### Programma
#### Centro di Responsabilità
##### Azione

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**1.264** SPESE, COMPRESI I COMPENSI AI COMPONENTI, PER IL FUNZIONAMENTO DEL GARANTE DEL CONTRIBUENTE

**2.2.8** (1.1.2)

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**1.269** SPESE PER IL FUNZIONAMENTO DELLE COMMISSIONI TRIBUTARIE, DELLA COMMISSIONE TRIBUTARIA CENTRALE E DELL’UFFICIO DEL MASSIMARIO, I VI COMPRESI I COMPENSI AL PERSONALE DI SEGRETERIA, AI CONSULTENTI TECNICI, LE INDENNITA’ DI MISSIONE ED IL RIMBORSO DELLE SPESE DI TRASPORTO AI MEMBRI ESTRANEI ALL’AMMINISTRAZIONE FINANZIARIA.

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**3** FITTO DI LOCALI

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**5** ONERI CONDOMINIALI PER I LOCALI IN USO AILE COMMISSIONI TRIBUTARIE.

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### 8 SPESE PER L’ORGANIZZAZIONE, IL FUNZIONAMENTO DI CORSI INTERNI DI ADDESTRAMENTI SPECIALIZZAZIONE E QUALIFICAZIONE PROFESSIONALE DEL PERSONALE, PER PARTECIPAZIONE DEL PERSONALE AD ESPERIMENTI, VISITE CONVEGNI DI STUDIO, COMUNQUE CONNESSE CON L’ATTIVITÀ DEL MINISTERO DEL TESORO, DEL BILANCIO E DELLA PROGRAMMAZIONE ECONOMICA, PER LA PARTECIPAZIONE ALLA SPESA PER CORSI INDETTI DA ENTI, ISTITUTI ED AMMINISTRAZIONI VARIE.
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**NOTE ESPLICATIVE**
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#### SOMMA DA ASSEGNARE AL CONSIGLIO DI STATO E TRIBUNALI AMMINISTRATIVI REGIONALI

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#### SOMMA DA ASSEGNARE AL CONSIGLIO DI GIUSTIZIA AMMINISTRATIVA DELLA REGIONE SICILIA

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**NOTE ESPLICATIVE**

**Amministrazione regionale**

**Finanziamento**

**Sezione I**

- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

**Sezione II**

- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

**Bilancio Integrato**

**Integrato (Sez. I + Sez II)**

**Previsioni risultanti dopo la presente nota**
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NOTE ESPLICATIVE
### Missione

#### Programma

- Centro di Responsabilità
- Azione

### Sezione I

#### Variazioni che si propongono

#### Previsioni risultanti dopo la presente nota

### Sezione II

#### Variazioni che si propongono

#### Previsioni risultanti dopo la presente nota

#### Sostegno alle politiche nazionali e comunitarie rivolte a promuovere la crescita ed il superamento degli squilibri socio-economici territoriali (28.4)

#### Politiche di coesione

#### SPESE DELL'AGENZIA PER LA COESIONE TERRITORIALE (4.1.2) (1.3.2)

#### NOTE ESPLICATIVE
2502 SOMMA DA TRASFERIRE ALL’AGENZIA PER LA COESIONE TERRITORIALE PER LA RETRIBUZIONE AI MEMBRI DEL NUCLEO DI VERIFICA E CONTROLLO (NUVEC) (4.1.2) (1.3.2)

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2503 SOMMA DA TRASFERIRE ALL’AGENZIA PER LA COESIONE TERRITORIALE PER IL FUNZIONAMENTO DEL NUCLEO DI VERIFICA E CONTROLLO (NUVEC) (4.1.2) (1.3.2)

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21 Debito pubblico (34)

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NOTE ESPLICATIVE
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<th>Centro di Responsabilità</th>
<th>Azione</th>
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### Missione 21.1 **Oneri per il servizio del debito statale** (34.1)

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**DIPARTIMENTO DEL TESORO**

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**Oneri finanziari su titoli del debito statale**

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**INTERESSI SUI BUONI DEL TESORO POLIENNALI E SU OPERAZIONI FINANZIARIE EFFETTUATE SU BUONI MEDESIMI**

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NOTE ESPlicative
### INTERESSI SU PRESTITI INTERNAZIONALI, INTERESSI DERIVANTI DA OPERAZIONI FINALIZZATE ALLA RISTRUTTURAZIONE DI PRESTITI EMESSI ALL'INTERNO E ALL'ESTERO NONCHE' INTERESSI RIFERITI AD OPERAZIONI DERivate

**Missione**

**Programma**

**Centro di Responsabilità**

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### SPESA PER INTERESSI E OGNI ALTRO ONERE DERIVANTE DALLA GESTIONE E MOVIMENTAZIONE DELLA LIQUIDITA' GIACENTE SUL CONTO DISPONIBILITA'

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### SOMMA DA UTILIZZARE PER IL PAGAMENTO DEGLI INTERESSI CONSEGUENTI ALL'ASSUNZIONE DA PARTE DELLO STATO DELLA GARANZIA SULLE OBBLIGAZIONI EMESSE E I MUTUI CONTRATTI DA ISPATRA LE REALIZZAZIONE DEL SISTEMA AV/AC

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### PREMI SUI BUONI DEL TESORO POLIENNALI

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### Missione
**Programma**
Centro di Responsabilità
Azione

#### Sezione I
**Variazioni che si propongono**
Previsioni risultanti dopo la presente nota

#### Sezione II
**Variazioni che si propongono**
Previsioni risultanti dopo la presente nota

### Bilancio Integrato (Sez. I + Sez. II)
Previsioni risultanti dopo la presente nota

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NOTE ESPLICATIVE
### Missione

#### Programma

##### Centro di Responsabilità

##### Azione

#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

#### Sezione II

##### Variazioni che si propongono

##### Previsioni risultanti dopo la presente nota

#### Sezione I

##### Variazioni che si propongono

##### Previsioni risultanti dopo la presente nota

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#### Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota

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#### Note Esplicative

#### (in Euro)

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**Ministero dell’Economia e delle Finanze**

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**Ministero dell'Economia e delle Finanze**

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**Programma**
- Centro di Responsabilità
- Azione

#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

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| CP | 20.095.168 | << | 20.095.168 | << |
| CS | 20.108.376 | << | 20.108.376 | << |
| CP | 19.907.987 | << | 19.907.987 | << |
| CS | 19.907.987 | << | 19.907.987 | << |
| CP | 19.901.888 | << | 19.901.888 | << |
| CS | 19.901.888 | << | 19.901.888 | << |

#### SPESE PER BUONI PASTO

| RS | << | << | << | << |
| CS | 250.623 | << | 250.623 | << |
| CP | 250.623 | << | 250.623 | << |
| CS | 250.623 | << | 250.623 | << |
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NOTE ESPLICATIVE

(in Euro)

MINISTERO DELL'ECONOMIA E DELLE FINANZE

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**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)**  
Sezione I  
Variazioni che si propongono  
Previsioni risultanti dopo la presente nota  
Sezione II  
Variazioni che si propongono  
Previsioni risultanti dopo la presente nota  
Bilancio Integrato (Sez. I + Sez. II)  
Previsioni risultanti dopo la presente nota

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NOTE ESPLICATIVE
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**Programma**  
Centro di Responsabilità  
Azione

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**DIPARTIMENTO DELL'AMMINISTRAZIONE GENERALE DEL PERSONALE E DEI SERVIZI**

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**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**020/678/385**

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**DIPARTIMENTO DELL'AMMINISTRAZIONE GENERALE DEL PERSONALE E DEI SERVIZI**

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**NOTA:**
- **NOTE ESPLICATIVE**
- (**in Euro**)
- **MINISTERO DELL’ECONOMIA E DELLE FINANZE**
- **020/678/387**
- **Missione**
- **Programma**
- **Centro di Responsabilità**
- **Azione**
- **Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)**
- **Sezione I**
- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota**
- **Sezione II**
- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota**
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- **CS**
- **CP**
- **2020**
- **2021**
- **2019**
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**NOTE ESPLICATIVE**
### Missione

#### Programma

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#### Sezione I

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#### Bilancio Integrato

(Sez. I + Sez. II)

Previsioni risultanti dopo la presente nota

#### NOTE ESPLICATIVE

**PROVVIDENZE A FAVORE DEL PERSONALE IN SERVIZIO, DI QUELLO CESSATO DAL SERVIZIO E DELLE LORO FAMIGLIE**

(1.4.1) (1.1.2)

- RS
- CP 2019: << << << << 196.806
- CS
- CP 2020: << << << << 196.806
- CS
- CP 2021: << << << << 196.806

#### EQUO INDENNIZZO AL PERSONALE CIVILE PER LA PERDITA DELL’INTEGRITÀ FISICA SUBITA PER INFERMITÀ CONTRATTA PER CAUSA DI SERVIZIO

(10.9.1) (SPESE OBBLIGATORIE)

- RS
- CP 2019: 83.295 << << << 83.295
- CS
- CP 2020: << << << << 83.295
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#### SPESE PER LA FORMAZIONE DEL PERSONALE

(2.2.5) (1.3.4)

- RS
- CP 2019: << 223.841 << << 223.841
- CS
- CP 2020: << 223.841 << << 223.841
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- CP 2021: 223.841 << << << 223.841

#### SPESE PER INTERESSE O RIVALUTAZIONE MONETARIA PER RITARDATO PAGAMENTO DELLE RETRIBUZIONI, PENSIONI E PROVVIDENZE DI NATURA ASSISTENZIALE A FAVORE DEI CREDITORI DELL’AMMINISTRAZIONE

(9.1.4) (1.1.2) (SPESE OBBLIGATORIE)

- RS
- CP 2019: << << << << 223.841
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#### NOTE ESPLICATIVE
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**NOTE ESPLICATIVE**
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#### Centro di Responsabilità

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**NOTE ESPLICATIVE**

(in Euro)

MINISTERO DELL' ECONOMIA E DELLE FINANZE

020/678/391
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### 1256 SPESE PER ACCERTAMENTI SANITARI RELATIVI AI CONTROLLI SULLE ASSenze

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(SPESE OBBLIGATORIE)

### 1289 SOMME OCCORRENTI PER L'ESECUZIONE DI SENTENZE PASSATE IN GIUDICATO E PER LE REGOLAZIONI FINANZIARIE, ECONOMICHE E CONTRIBUTIVE RIGUARDANTI IL PERSONALE DELLA CESSATA AGENZIA PER IL MEZZOGIORNO ED ENTI COLLEGATI. DISPOSIZIONI IN MATERIA DI PRIVATIZZAZIONE, LIQUIDAZIONE E FINANZIAMENTO DI ENTI PUBBLICI

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(SPESE OBBLIGATORIE)

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(SPESE OBBLIGATORIE)

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(SPESE OBBLIGATORIE)

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| SPESE DI COPIA, STAMPA, CARTA BOLLATA, REGISTRAZIONE E VARIE, INERENTI AI CONTRATTI STIPULATI DALL'AMMINISTRAZIONE | 21.124 | 21.124 | << | << | << | << | << | << |
| SPESE DI RAPPRESENTANZA | 687 | 687 | << | << | << | << | << | << |
| SPESE PER LO SVILUPPO DELLE TECNICHE ORGANIZZATIVE, PER IL MIGLIORAMENTO DELLE STRUTTURE OPERATIVE E DEI METODI DI LAVORO, PER INIZIATIVE IN MATERIA DI RELAZIONI PUBBLICHE ED UMANE, PER LA PUBBLICAZIONE DI NOTIZIARI, DOCUMENTI E STUDI RELATIVI A PROCEDIMENTI AMMINISTRATIVI E DI UNIFICAZIONE DEI METODI DI LAVORO PER SONDAGGI DI OPINIONE | 979 | 979 | << | << | << | << | << | << |

NOTE ESPLICATIVE
(in Euro)
MINISTERO DELL'ECONOMIA E DELLE FINANZE
020/678/395
Missione
Programma
Centro di Responsabilità
Azione
Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)
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18 SPESE POSTALI E TELEGRAFICHE PER L’AMMINISTRAZIONE CENTRALE E TERRITORIALE (2.2.4)

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20 SPESE PER LA REALIZZAZIONE DI INIZIATIVE DI CARATTERE COMUNICATIVO-ISTITUZIONALE. (2.2.7)

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RIMBORSO ALLE AMMINISTRAZIONI PUBBLICHE ED AGLI ENTI PUBBLICI (NON ECONOMICI) DELLE SPESE SOSTENUTE PER IL PAGAMENTO DELLE COMPETENZE FISSE E DI QUELLE ACCESSORIE AL PERSONALE ASSEGNATO ALLE COMMISSIONI MEDICHE DI VERIFICA (2.2.14)

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**37 SPESE PER IL PAGAMENTO DEI SERVIZI DI FACCHINAGGIO, TRASPORTI E TRASLOCHI**

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   - CP 2019: 96.872
   - CS: 96.872
   - CP 2020: 96.872
   - CS: 96.872
   - CP 2021: 96.872
   - CS: 96.872

**1.281 SPESE PER IL CONFERIMENTO DI INCARICHI DI STUDIO E CONSULENZA NON PREVISTI DA ESPRESSE DISPOSIZIONI NORMATIVE E REGOLAMENTARI**

1. **RS**
   - CP 2019: 4.157
   - CS: 4.157
   - CP 2020: 4.157
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   - CP 2021: 4.157
   - CS: 4.157

**1.304 SPESE PER LE ESIGENZE CONNESSE ALLE ATTIVITÀ DI ANALISI E RIORDINO DELLA SPESA PUBBLICA E MIGLIORAMENTO DELLA QUALITÀ DEI SERVIZI PUBBLICI**

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**1.411 SPESE PER LA PROCEDURA E SEGUITIVA PER IL RECUPERO DI CREDITI ERARIALI**

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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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Programma
Centro di Responsabilità
Azione

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**NOTE ESPLICATIVE**

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**NOTE ESPLICATIVE**

(in Euro)

020/678/403
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NOTE ESPLICATIVE
### Diario di Logiche di Bilancio

#### Variazioni che si proposono in variazioni integrato (Sez. I + Sez. II)

#### Previsioni risultanti dopo la presente nota

#### Bilancio Integrato (Sez. I + Sez. II)

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**Nota Espllicative**

I dati sono espressi in Euro. Per le spese obbligatorie (1.3.1), le variazioni si riferiscono alle competenze fisse e accessorie. Per le spese obbligatorie (1.3.4), le variazioni si riferiscono a tutte le attività di vigilanza e controllo dell'Istituto Poligrafico e Zecca dello Stato. Per le spese obbligatorie (1.3.5), le variazioni si riferiscono alla proposta di approvazione dei bilanci per l'anno successivo.
## NOTE ESPLICATIVE

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**020/678/406**

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### 2188 SPESE PER LE FORNITURE DA ESEGUIRSI DALL'ISTITUTO POLIGRAFICO E ZECCA DELLO STATO, PER TUTTE LE AMMINISTRAZIONI STATALI

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### 2189 RIMBORSO ALL'ISTITUTO POLIGRAFICO E ZECCA DELLO STATO S.P.A. DELLE SPESE SOSTENUTE PER LA PRODUZIONE E SPEDIZIONE DELLE CARTE VALORI IN FORMATO ELETTRONICO

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### Sezione I

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Centro di Responsabilità
Azione

### Bilancio Integrato (Sez. I + Sez. II)

#### Variazioni che si propongono

#### Previsioni risultanti dopo la presente nota

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| 9        | SPESE PER L'ABONAMENTO AI SERVIZI DI BANCHE DATI E AD AGENZIE DI INFORMAZIONE DISTRIBuite ANCHE IN VIA TELEMATICA (2.1.2) | RS  | << | << | << | << | << | << | << | <br>
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|          | CS 2021 | 130 | << | << | 130 | << | << | << | 130 | <br>
| 10       | SPESE RELATIVE ALLA MANUTENZIONE DI IMPIANTI E ATTREZZATURE, ALL'ADEGUAMENTO DELLA SICUREZZA NEI LUOGHI DI LAVORO ED AGLI INTERVENTI DI PICCOLA MANUTENZIONE SUGLI IMMobili - GESTIONE CENTRALE IN GESTIONE UNIFICAita (2.2.2) | RS  | << | << | << | << | << | << | << | 11.673 | <br>
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| 12       | SPESE RELATIVE ALLA MANUTENZIONE DI IMPIANTI E ATTREZZATURE, ALL'ADEGUAMENTO DELLA SICUREZZA NEI LUOGHI DI LAVORO ED AGLI INTERVENTI DI MANUTENZIONE SUGLI IMMobili - GESTIONE DIRETTA (2.2.2) | RS  | << | << | << | << | << | << | << | 59 | <br>
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| 16       | SPESE PER IL PAGAMENTO DEI SERVIZI DI FACCHINAGGIO, TRASPORTI E TRASLOCHI  
  (2.1.1) | RS        | <<        | <<                                                | CS        | <<                                       | <<                                    | <<                                           |
|          |           | CP 2019   | 396       | <<                                                | CS 2019   | 396                                      | <<                                    | <<                                           |
|          |           | CS 2019   | 396       | <<                                                | CP 2020   | 396                                      | <<                                    | <<                                           |
|          |           | CP 2020   | 396       | <<                                                | CS 2020   | 396                                      | <<                                    | <<                                           |
|          |           | CP 2021   | 396       | <<                                                | CS 2021   | 396                                      | <<                                    | <<                                           |
| 17       | SPESE PER IL PAGAMENTO DEI CANONI ACQUA, LUCE, ENERGIA ELETTRICA, GAS E TELEFONI, CONVERSAZIONI TELEFONICHE E OGNI ALTRA UTENZA DI PERTINENZA DELL’AMMINISTRAZIONE - SEDI CENTRALE  
  (2.2.3) | RS        | <<        | <<                                                | CS        | <<                                       | <<                                    | <<                                           |
|          |           | CP 2019   | 14.010    | <<                                                | CS 2019   | 14.010                                   | <<                                    | <<                                           |
|          |           | CP 2020   | 14.010    | <<                                                | CS 2020   | 14.010                                   | <<                                    | <<                                           |
|          |           | CP 2021   | 14.010    | <<                                                | CS 2021   | 14.010                                   | <<                                    | <<                                           |
| 18       | SPESE PER IL PAGAMENTO DEI CANONI ACQUA, LUCE, ENERGIA ELETTRICA, GAS E TELEFONI, CONVERSAZIONI TELEFONICHE E OGNI ALTRA UTENZA DI PERTINENZA DELL’AMMINISTRAZIONE - SEDI PERIFERIE ROMA  
  (2.2.3) | RS        | <<        | <<                                                | CS        | <<                                       | <<                                    | <<                                           |
|          |           | CP 2019   | 49        | <<                                                | CS 2019   | 49                                       | <<                                    | <<                                           |
|          |           | CP 2020   | 49        | <<                                                | CS 2020   | 49                                       | <<                                    | <<                                           |
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| 19      | SPESE PER IL PAGAMENTO DEI CANONI DI TELEFONIA MOBILE E TRAFFICO DATI  
(2.2.3) | RS | << | << | << | << | << | << |
|         |           | CS | 826 | << | 826 | << | 826 | << | 826 |
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|         |           | CS | 826 | << | 826 | << | 826 | << | 826 |
| 21      | SPESE POSTALI E TELEGRAFICHE PER L’AMMINISTRAZIONE CENTRALE E PROVINCIALE  
(2.2.4) | RS | << | << | << | << | << | << | << |
|         |           | CS | 266 | << | 266 | << | 266 | << | 266 |
|         |           | CP | 266 | << | 266 | << | 266 | << | 266 |
|         |           | CS | 266 | << | 266 | << | 266 | << | 266 |
| 29      | NOLEGGIO DEI MEZZI DI TRASPORTO  
(2.2.2) | RS | << | << | << | << | << | << |
|         |           | CS | 380 | << | 380 | << | 380 | << | 380 |
|         |           | CP | 380 | << | 380 | << | 380 | << | 380 |
|         |           | CS | 380 | << | 380 | << | 380 | << | 380 |
| 32      | TASSE COMUNALI PER LA RACCOLTA E LO SMALTIMENTO DEI RIFIUTI URBANI  
(2.2.14) | RS | << | << | << | << | << | << |
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| 1408 SPESE DI COPIA, STAMPA, CARTA BOLLATA, REGISTRAZIONE E VARI, INERENTI AI CONTRATTI STIPULATI DALL'AMMINISTRAZIONE |
| (2.1.1) (1.3.4) |
| RS << << << << << |
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| CS 95 << << 95 << << 95 |
| CP 2020 95 << << 95 << << 95 |
| CS 95 << << 95 << << 95 |
| CP 2021 95 << << 95 << << 95 |
| CS 95 << << 95 << << 95 |

| 1419 SPESE PER LA GESTIONE ED IL FUNZIONAMENTO DEL SISTEMA INFORMATIVO E MANUTENZIONE DEI LOCALI AD ESSEM STRUMENTALI |
| (2.2.1) (1.3.4) |
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Agenzia per l'Italia Digitale


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### Sezione I

#### Variazioni che si proponeono

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<th>Centro di Responsabilità</th>
<th>Azione</th>
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#### Previsioni risultanti dopo la presente nota

### Sezione II

#### Variazioni che si proponeono

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#### Previsioni risultanti dopo la presente nota

### Bilancio Integrato (Sez. I + Sez. II)

#### Previsioni risultanti dopo la presente nota

#### COMPETENZE FISSE E ACCESSORIE AL PERSONALE DELLA MAGISTRATURA AL NETTO DELL'IMPOSTA REGIONALE SULLE ATTIVITÀ PRODUTTIVE (1)

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#### STIPENDI E ASSEGNI FISSI AL PERSONALE, COMPRENSIVI DEGLI ONERI FISCALI E CONTRIBUTIVI A CARICO DEL LAVORATORE (1.1.1)

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#### CONTRIBUTI PREVIDENZIALI E ASSISTENZIALI A CARICO DELL'AMMINISTRAZIONE RELATIVI ALLE SPESE FISSE (1.3.1)

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#### CONTRIBUTI PREVIDENZIALI E ASSISTENZIALI A CARICO DELL'AMMINISTRAZIONE RELATIVI ALLE COMPETENZE ACCESSORIE (1.3.1)

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**NOTE ESPLICATIVE**
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**Missione**  
**Programma**  
**Centro di Responsabilità**  
**Azione**  
**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)**  
**Sezione II**  
**Variazioni che si propongono**  
**Previsioni risultanti dopo la presente nota**  
**Sezione I**  
**Variazioni che si propongono**  
**Previsioni risultanti dopo la presente nota**  
**Bilancio Integrato (Sez. I + Sez. II)**  
**Previsioni risultanti dopo la presente nota**

| 6 | COMpenso per lavoro straordinario, ex art. 19 l. 734/73, al personale amministrativo che collabora alle attività inerenti alla predisposizione ed all’esame di provvedimenti normativi, comprensivo degli oneri fiscali e dei contributi a carico del lavoratore (1.1.2) | RS | << | << | << | << | << | << |
|   | | CP | 2019 | 172.871 | << | 172.871 | << | << | 172.871 |
|   | | CS | 172.871 | << | 172.871 | << | << | 172.871 |
|   | | CP | 2020 | 172.871 | << | 172.871 | << | << | 172.871 |
|   | | CS | 172.871 | << | 172.871 | << | << | 172.871 |
|   | | CS | 39.696 | << | 39.696 | << | << | 39.696 |

| 4437 | SPESE PER BUONI PASTO ED ALTRE SPESE AVENTI Natura | RS | << | << | << | << | << |
|      | | CP | 2019 | 878.484 | << | 878.484 | << | << | 878.484 |
|      | | CS | 878.484 | << | 878.484 | << | << | 878.484 |
|      | | CP | 2020 | 878.484 | << | 878.484 | << | << | 878.484 |
|      | | CS | 878.484 | << | 878.484 | << | << | 878.484 |
|      | | CP | 2021 | 878.484 | << | 878.484 | << | << | 878.484 |
|      | | CS | 878.484 | << | 878.484 | << | << | 878.484 |

| 7 | SOMMA OCCORRENTE PER LA CONCESSIONE DI BUONI PASTO AL PERSONALE. (1.2.1) | RS | << | << | << | << |
|   | | CP | 2019 | 878.484 | << | 878.484 | << | << | 878.484 |
|   | | CS | 878.484 | << | 878.484 | << | << | 878.484 |
|   | | CP | 2020 | 878.484 | << | 878.484 | << | << | 878.484 |
|   | | CS | 878.484 | << | 878.484 | << | << | 878.484 |
|   | | CP | 2021 | 878.484 | << | 878.484 | << | << | 878.484 |
|   | | CS | 878.484 | << | 878.484 | << | << | 878.484 |

| 4445 | SOMME DOVUTE A TITOLO DI IMPOSTA REGIONALE SULLE ATTIVITÀ PRODUTTIVE E SULLE RETRIBUZIONI CORRISPoste AL PERSONALE DI MAGISTRATURA (3) (1.6.1) | RS | << | << | << | << |
|      | | CP | 2019 | 4.964.832 | << | 4.964.832 | << | << | 116.642 |
|      | | CS | 4.964.832 | << | 4.964.832 | << | << | 116.642 |
|      | | CP | 2020 | 5.107.164 | << | 5.107.164 | << | << | 172.041 |
|      | | CS | 5.107.164 | << | 5.107.164 | << | << | 172.041 |
|      | | CP | 2021 | 5.124.812 | << | 5.124.812 | << | << | 188.887 |
|      | | CS | 5.124.812 | << | 5.124.812 | << | << | 188.887 |

**NOTE ESPLICATIVE**
### Missione nell'Programma del Centro di Responsabilità

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<th>Azione</th>
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**4438** PROVVIDENZE A FAVORE DEL PERSONALE IN SERVIZIO, DI QUELLO CESATO DAL SERVIZIO E DELLE LORO FAMIGLIE  
(1.1.5) (1.6.1)  

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**4439** QUOTE DOVUTE AI FUNZIONARI DELL’AVVOCATURA DELLO STATO, SULLE SOMME VERSATE DALLE CONTROPARTI, PER COMPETENZE DI AVVOCATI E PROCURATORI, POSTE A LORO CARICO NEI GIUDIZI SOSTENUTI DIRETTAMENTE DALLA S TESSA AVVOCATURA E PAGAMENTI DI SPESE GRAVANTI SULLE COMPETENZE MEDESIME E QUOTE DOVUTE AL PERSONALE DA VERBARI AL TESORO, INCLUSE LE SOMME DERIVANTI DAGLI ARBITRATI DA RIASSEGNARE AI FONDI PEREQUATIVI  
(1.1.5) (1.6.1)  

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**4440** QUOTE DA DESTINARE A BORSE DI STUDIO PER L’SVOLGIMENTO DELLA PRATICA FORENSE PRESSO L’AVVOCATURA DELLO STATO  
(3.3.1) (1.6.1)  

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**4441** RIMBORSO TRATTAMENTO ECONOMICO FONDAMENTALE DEL PERSONALE IN POSIZIONE DI COMANDO PRESSO L’AVVOCATURA DELLO STATO PROVENIENTE DA AMM.NI PUBBLICHE NON APPARTENENTI AL COMPARTO MINISTRI.  
(4.1.1) (1.6.1)  

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## Note Esplicative

### 17. Compensi Ad Estranei All’Amministrazione Per L’Attività Di Consulenza Tecnica, Traduzioni Ed Interpretariato (2.2.9)

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### 18. Tasse Comunali Per La Raccolta E Lo Smaltimento Dei Rifiuti Solidi Urbani (2.2.14)

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### 21. Fitto Di Locali Ed Oneri Accessori (2.2.1)

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### 23. Noleggio Dei mezzi Di Trasporto (2.2.2)

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NOTE ESPLICATIVE
### MINISTERO DELL'ECONOMIA E DELLE FINANZE

#### (in Euro)

**Missione**  
**Programma**  
Centro di Responsabilità  
Azione  

### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

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**NOTE ESPLICATIVE**

Spese di personale per il programma

**1222 SPESE PER BUONI PASTO.**

**1 SOMMA OCCORRENTE PER LA CONCESSIONE DI BUONI PASTO AL PERSONALE**
**NOTE ESPLICATIVE**

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**020/678/435**

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<th>Sezione II Variazioni che si propongono risultanti dopo la presente nota</th>
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**NOTE ESPLICATIVE**
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**NOTE ESPLICATIVE**
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**Previsioni risultanti dopo la presente nota**

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#### ONERI PER LA RAZIONALIZZAZIONE DELLE SPESE PER CONSUMI INTERMEDI DELLE PUBBLICHE AMMINISTRAZIONI

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1340 SPESE PER LE FORNITURE DA ESEGUIRSI DALL’ISTITUTO POLIGRAFICO E ZECCA DELLO STATO, PER TUTTE LE AMMINISTRAZIONI STATALI

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| CP | 2020 | 13.046.199 | 13.046.199 | 13.046.199 |
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| CS | 13.046.199 | 13.046.199 | 13.046.199 | 13.046.199 |

1 SPESE PER LE FORNITURE DA ESEGUIRSI DALL’ISTITUTO POLIGRAFICO E ZECCA DELLO STATO, PER TUTTE LE AMMINISTRAZIONI STATALI

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| CS | 129.135 | 129.135 | 129.135 | 129.135 |
| CP | 2020 | 129.135 | 129.135 | 129.135 |
| CS | 129.135 | 129.135 | 129.135 | 129.135 |
| CP | 2021 | 129.135 | 129.135 | 129.135 |
| CS | 129.135 | 129.135 | 129.135 | 129.135 |

2 SPESE PER LA FORNITURA DA ESEGUIRSI DALL’ISTITUTO POLIGRAFICO E ZECCA DELLO STATO ALL’ISTITUTO NAZIONALE DELLE PUBBLICAZIONI UFFICIALI

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| | CS | 1.000.000 | << | << | << |
| | CP 2020 | 1.000.000 | << | << | << |
| | CS | 1.000.000 | << | << | << |
| | CP 2021 | 1.000.000 | << | << | << |
| | CS | 1.000.000 | << | << | << |

| FONDO DA ASSEGNAIRE PER LA SISTEMAZIONE CONTABILE DELLE PARTITE ISCRITTE AL CONTO SOSPESO (12.2.3) (1.1.2) | RS | 20.494.301 | 20.494.301 | 20.494.301 |
| | CP 2019 | << | << | << |
| | CS | 20.494.301 | << | << |
| | CP 2020 | << | << | << |
| | CS | << | << | << |
| | CP 2021 | << | << | << |
| | CS | << | << | << |

| FONDO DI PARTE CORRENTE ALIMENTATO DALLE RISORSE FINANZIARIE RIVENIENTI DAL RIACCERTAMENTO DEI RESIDUI PASSIVI PERENTI A SEGUITO DELLA VERIFICA DELLA SUSSISTENZA DELLE RELATIVE PARTITE DEBITORIE DA RIPARTIRE TRA I PROGRAMMI DI SPESE DELL’AMMINISTRAZIONE (12.2.3) (1.8.1) | RS | << | << | << |
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| | CS | 135.865.184 | 135.865.184 | -15.700.000 | -15.700.000 | 120.165.184 |

Note esplicative
### Missione
#### Programma
- **Centro di Responsabilità**
- **Azione**

#### Diario di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

#### Sezione II
- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota**

#### Sezione I
- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota**

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#### 3043 FONDO DA RIPARTIRE DESTINATO AL MIGLIORAMENTO DELL’ALLOCAZIONE DEL PERSONALE PRESSO LE PUBBLICHE AMMINISTRAZIONI

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#### 3045 FONDO DA RIPARTIRE PER FRONTEGGIARE LE SPESE DERIVANTI DALL’ASSUNZIONE DI PERSONALE ALTAMENTE QUALIFICATO PRESSO LE STRUTTURE DELLA PRESIDENZA DEL CONSIGLIO DEI MINISTRI, DEI MINISTRI E DELL’AGENZIA PER LA COESIONE TERRITORIALE, PER L’ESERCIZIO DI FUNZIONI DI COORDINAMENTO, GESTIONE, MONITORAGGIO E CONTROLLO DEGLI INTERVENTI COFINANZIATI DAI FONDI STRUTTURALI EUROPEI

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#### 3053 FONDO DA RIPARTIRE PER LE SPESE DERIVANTI DALLE ASSUNZIONI STRAORDINARIE NELLE FORZE DI POLIZIA

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#### 3055 FONDO PER FRONTEGGIARE LE SPESE DERIVANTI DALLE ASSUNZIONI DI PERSONALE OPERAIO, GIA’ CON CONTRATTO A TEMPO DETERMINATO, NEL COMANDO UNITA’ PER LA TUTELA FORESTALE AMBIENTALE E AGROALIMENTARE DELL’ARMA DEI CARABINIERI

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### 3056 - FONDO DA RIPARTIRE PER FRONTEGGIARE LE SPESE DERIVANTI DALLE ASSUNZIONI DI PERSONALE A TEMPO INDETERMINATO PER LE AMMINISTRAZIONI DELLO STATO (1.1.1) (1.3.1)

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3057 - FONDO DA RIPARTIRE PER FRONTEGGIARE LE SPESE DERIVANTI DALLE ASSUNZIONI STRAORDINARIE NELLE FORZE DI POLIZIA E NEL CORPO NAZIONALE DEI VIGILI DEL FUOCO (1.1.1) (1.3.1)

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**Note:**

3059 - FONDO DA RIPARTIRE PER LA RIDUZIONE DELL’IMPOSTA SUL REDDITO DELLE PERSONE FISICHE E DELLE ADDIZIONALI REGIONALI E COMUNALI SUL TRATTAMENTO ECONOMICO ACCESSORIO DEL PERSONALE DELLE FORZE DI POLIZIA E DELLE FORZE ARMATE (12.2.3) (1.3.1)

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**Note:**

3060 - FONDO DA RIPARTIRE PER LE SPESE DERIVANTI DALLA MAGGIORAZIONE DELLE INDENNITÀ DI AMMINISTRAZIONE E DELLA RETRIBUZIONE DI POSIZIONE DI PARTE VARIABILE DEL PERSONALE CHE PRESTA SERVIZIO PRESSO I DIPARTIMENTI DEL MINISTERO DELL’ECONOMIA E DELLE FINANZE (1.1.1) (1.3.1)

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**Note:**

NOTE ESPLICATIVE

(in Euro)
### Sezione I

#### Variazioni che si propone

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#### Previsioni risultanti dopo la presente nota

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### Bilancio Integrato (Sez. I + Sez. II)

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#### Previsioni risultanti dopo la presente nota

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## NOTE ESPLICATIVE

**Fondi da assegnare per canoni di locazione di immobili pubblici**

- **3070** FONDO DA RIPARTIRE PER PROVVEDERE ALLA SPESA PER I CANONI DI LOCAZIONE DEGLI IMMOBILI ADIBITI AD UFFICI PUBBLICI (2.2.1) (1.6.1)

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## NOTE ESPLICATIVE (in Euro)

**Fondi da assegnare in esito al riaccertamento straordinario dei residui passivi**

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**Fondo di parte corrente per il finanziamento di nuovi programmi di spesa, di programmi già esistenti e per il ripiano dei debiti fuori bilancio istituito in esito al riaccertamento straordinario dei residui passivi**

- **3000** (12.2.3) (1.6.1)

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#### Previsioni risultanti dopo la presente nota

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<p>| 3020     | FONDO DA RIPARTIRE PER FRONTEGGIARE LE SPESE DERIVANTI DALLE ELEZIONI POLITICHE, AMMINISTRATIVE, DEL PARLAMENTO EUROPEO E DELL'ATTUAZIONE DEI REFERENDUM. ( 12.2.2 ) ( 1.6.1 ) ( SPESE OBBLIGATORIE ) | RS | &lt; | &lt; | &lt; | &lt; | &lt; | &lt; |
|          |           | CP | 2019 | &lt; | &lt; | &lt; | &lt; | &lt; | &lt; |
|          |           | CS | 2020 | &lt; | &lt; | &lt; | &lt; | &lt; | &lt; |
|          |           | CP | 2020 | &lt; | &lt; | &lt; | &lt; | &lt; | &lt; |
|          |           | CS | 2021 | &lt; | &lt; | &lt; | &lt; | &lt; | &lt; |
|          |           | RS | 2021 | &lt; | &lt; | &lt; | &lt; | &lt; | &lt; |
|          |           | CP | 2019 | 300.000.000 | &lt; | 300.000.000 | &lt; | &lt; | &lt; |
|          |           | CS | 2020 | 300.000.000 | &lt; | 300.000.000 | &lt; | &lt; | &lt; |
|          |           | CP | 2020 | 300.000.000 | &lt; | 300.000.000 | &lt; | &lt; | &lt; |
|          |           | CS | 2021 | 300.000.000 | &lt; | 300.000.000 | &lt; | &lt; | &lt; |
|          |           | RS | 2021 | 300.000.000 | &lt; | 300.000.000 | &lt; | &lt; | &lt; |
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|          |           | CS | 2019 | 4.341.993.278 | &lt; | 4.282.193.278 | &lt; | -2.263.000.000 | 740.000.000 | 2.168.193.278 |
|          |           | CP | 2020 | 5.401.193.278 | &lt; | 2.151.193.278 | &lt; | -1.990.000.000 | 1.260.000.000 | 3.411.193.278 |
|          |           | CS | 2020 | 5.401.193.278 | &lt; | 2.151.193.278 | &lt; | -1.990.000.000 | 1.260.000.000 | 3.411.193.278 |
|          |           | CP | 2021 | 5.962.193.278 | &lt; | 2.158.193.278 | &lt; | -2.204.000.000 | 1.600.000.000 | 3.758.193.278 |
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<th>Sezione II Variazioni che si propongono</th>
<th>Sezione II Previsioni risultanti dopo la presente nota</th>
<th>Sezione I Variazioni che si propongono</th>
<th>Sezione I Previsioni risultanti dopo la presente nota</th>
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Fondo da assegnare per l'attuazione dei contratti del personale

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Fondi da assegnare per le esigenze indifferibili in campo sociale e per la sicurezza di particolari territori

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### FONDO DA RIPARTIRE PER LE ESIGENZE INDIFERIBILI IN CAMPO SOCIALE E PER LA SICUREZZA DI PARTICOLARI TERRITORI

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**NOTE ESPLICATIVE**
## Missione
### Programma
#### Centro di Responsabilità
##### Azione

### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)

#### Variazioni che si propongono

#### Previsioni risultanti dopo la presente nota

#### Previsioni risultanti dopo la presente nota

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### 3073 FONDO PER LE ESIGENZE INDIFFERIBILI

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Fondo da assegnare relativo alla quota parte dell’importo del 5 per mille del gettito IRPEF

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## Note Esplicative
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### NOTE ESPLICATIVE
### Sezione II

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Fondi speciali per la copertura di nuove leggi di spesa

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NOTE ESPLICATIVE

(in Euro)

MINISTERO DELL'ECONOMIA E DELLE FINANZE

020/678/458
RIASSUNTO

MINISTERO DELL'ECONOMIA E DELLE FINANZE
### Politiche economico-finanziarie e di bilancio e tutela della finanza pubblica (29)

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#### 1.1 Regolazione e coordinamento del sistema della fiscalità (29.1)

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**Macroaggregato**

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**1.8 Accertamento e riscossione delle entrate e gestione dei beni immobiliari dello Stato (39.10)**

| | RS | 856.154.734 | << | 856.154.734 | | | | 856.154.734 |
| | CP 2019 | 6.442.765.359 | << | 6.442.765.359 | << | 10.000.000 | 6.442.765.359 |
| | CS | 6.675.167.569 | << | 6.575.167.569 | << | 10.000.000 | 6.675.167.569 |
| | CS | 6.802.512.612 | << | 6.702.512.612 | << | 10.000.000 | 6.802.512.612 |
| | CP 2021 | 6.879.910.997 | << | 6.779.910.997 | << | 10.000.000 | 6.879.910.997 |
| | CS | 6.802.512.612 | << | 6.702.512.612 | << | 10.000.000 | 6.802.512.612 |

**FUNZIONAMENTO**

| | RS | 141.621.831 | << | 141.621.831 | | | | 141.621.831 |
| | CP 2019 | 355.255.076 | << | 355.255.076 | << | 10.000.000 | 355.255.076 |
| | CS | 385.255.076 | << | 385.255.076 | << | 10.000.000 | 385.255.076 |
| | CP 2020 | 370.755.076 | << | 370.755.076 | << | 10.000.000 | 370.755.076 |
| | CS | 370.755.076 | << | 370.755.076 | << | 10.000.000 | 370.755.076 |
| | CP 2021 | 380.625.076 | << | 380.625.076 | << | 10.000.000 | 380.625.076 |
| | CS | 380.625.076 | << | 380.625.076 | << | 10.000.000 | 380.625.076 |

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| | RS | 605.529 | << | 605.529 | | | | 605.529 |
| | CP 2019 | 6.032.192.212 | << | 5.932.192.212 | << | 10.000.000 | 6.032.192.212 |
| | CS | 6.064.594.422 | << | 5.964.594.422 | << | 10.000.000 | 6.064.594.422 |
| | CP 2020 | 6.250.647.785 | << | 6.150.647.785 | << | 10.000.000 | 6.250.647.785 |
| | CS | 6.250.647.785 | << | 6.150.647.785 | << | 10.000.000 | 6.250.647.785 |
| | CP 2021 | 6.251.751.090 | << | 6.151.751.090 | << | 10.000.000 | 6.251.751.090 |
| | CS | 6.251.751.090 | << | 6.151.751.090 | << | 10.000.000 | 6.251.751.090 |
### Missione di Bilancio e precedenti note di variazioni integrati

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### 2 Relazioni finanziarie con le autonomie territoriali (3)

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### Bilancio Integrato (Sez. I + Sez. II)

Previsioni risultanti dopo la presente nota

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**Nota:** Le cifre sono riportate in Euro.
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**3.1 Partecipazione italiana alle politiche di bilancio in ambito UE (4.10)**

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**Programma**

**Macroaggregato**

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| | CS | 1.480.934.255 | << | 1.480.934.255 | << | << | 1.480.934.255 |

**Investimenti**

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| | CS | 1.692.469.220 | &lt;&lt; | 1.692.469.220 | &lt;&lt; | &lt;&lt; | 1.692.469.220 |
| CP 2020 | 1.447.241.982 | &lt;&lt; | 1.447.241.982 | &lt;&lt; | &lt;&lt; | 1.447.241.982 |
| CS | 1.447.241.982 | &lt;&lt; | 1.447.241.982 | &lt;&lt; | &lt;&lt; | 1.447.241.982 |
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| ONERI COMUNI DI CONTO CAPITALE | RS | << | << | << | << | << | << | << |
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| CS | 290.810.000 | << | 273.310.000 | 2.000.000 | 19.500.000 | 292.810.000 |
| CP 2020 | 121.500.000 | << | 101.500.000 | << | 20.000.000 | 121.500.000 |
| CS | 121.500.000 | << | 101.500.000 | << | 20.000.000 | 121.500.000 |
| CP 2021 | 72.260.000 | << | 72.260.000 | << | << | 72.260.000 |
| CS | 72.260.000 | << | 72.260.000 | << | << | 72.260.000 |

6.2 Protezione civile (8.5) | RS | << | << | << | << | << | << | << |
| CP 2019 | 1.199.645.940 | << | 839.645.940 | 808.000.000 | 1.168.000.000 | 2.007.645.940 |
| CS | 1.199.645.940 | << | 839.645.940 | 808.000.000 | 1.168.000.000 | 2.007.645.940 |
| CP 2020 | 728.561.382 | << | 728.561.382 | 900.000.000 | 900.000.000 | 1.628.561.382 |
| CS | 728.561.382 | << | 728.561.382 | 900.000.000 | 900.000.000 | 1.628.561.382 |
| CP 2021 | 528.561.383 | << | 528.561.383 | 900.000.000 | 900.000.000 | 1.428.561.383 |
| CS | 528.561.383 | << | 528.561.383 | 900.000.000 | 900.000.000 | 1.428.561.383 |

| ONERI COMUNI DI PARTE CORRENTE | RS | << | << | << | << | << | << | << |
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| CS | 110.681.252 | << | 110.681.252 | 8.000.000 | 8.000.000 | 118.681.252 |
| CP 2020 | 95.730.362 | << | 95.730.362 | << | << | 95.730.362 |
| CS | 95.730.362 | << | 95.730.362 | << | << | 95.730.362 |
| CP 2021 | 87.200.905 | << | 87.200.905 | << | << | 87.200.905 |
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### ONERI COMUNI DI CONTO CAPITALE

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### Macroaggregato

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**Sezione I**<br>Variazioni che si propongono<br>Previsioni risultanti dopo la presente nota<br>

**Bilancio Integrato** (Sez. I + Sez II)<br>Previsioni risultanti dopo la presente nota

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**RIASSUNTO PER MISSIONE/PROGRAMMA/MACROAGGREGATI (in Euro)**

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

Disegno di Legge di Bilancio e precedenti note di variazioni (Sez. I + Sez II)
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**MINISTERO DELL’ECONOMIA E DELLE FINANZE**
**RIASSUNTO PER MISSIONE/PROGRAMMA/MACROAGGREGATI**
(in Euro)
**020/664/37**

**Politiche abitative e riqualificazione periferie (19.1)**

**INVESTIMENTI**

**ONERI COMUNI DI PARTE CORRENTE**
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<tr>
<th>Missione</th>
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<tbody>
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**MINISTERO DELL'ECONOMIA E DELLE FINANZE**
**RIASSUNTO PER MISSIONE/PROGRAMMA/MACROAGGREGATI**
**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**
**Sezione II Variazioni che si propongono**
**Sezione II Previsioni risultanti dopo la presente nota**
**Sezione I Variazioni che si propongono**
**Sezione I Previsioni risultanti dopo la presente nota**
**Bilancio Integrato (Sez. I + Sez II) Previsioni risultanti dopo la presente nota**
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## Missione / Programma / Macroaggregato

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### Sezione I

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### Note di variazioni

- Variazioni introdotte nel bilancio integrato.
- Analisi dettagliata delle variazioni.

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**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)**
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- **Macroaggregato**

#### 22.2 Servizi e affari generali per le amministrazioni di competenza (32.3)

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#### 22.5 Servizi per le pubbliche amministrazioni nell'area degli acquisti e del trattamento economico del personale (32.7)

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**Macroaggregato**

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### Bilancio Integrato (Sez. I + Sez. II)

**Previsioni risultanti dopo la presente nota**

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  - CS 2019: 4.459.289.979
  - RS 2021: 23.943.052
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- **Fondi di riserva e speciali**
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  - CS 2019: 12.009.184.156
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- **ONERI COMUNI DI PARTE CORRENTE**
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## RIASSUNTO PER MISSIONE/PROGRAMMA/MACROAGGREGATI

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

### Disegno di Legge
di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)

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RIEPILOGHI

MINISTERO DELL'ECONOMIA E DELLE FINANZE
La figura contiene un riassunto dei conti fiscalitari del Ministero dell'Economia e delle Finanze, con particolare attenzione alle variazioni di bilancio e ai dettagli finanziari. Il documento presenta una tabella che riporta le variazioni delle spese correnti, del funzionamento, degli interventi e degli oneri comuni di parte corrente. Le variazioni sono espressive in euro, riportando dati per i periodi da 2019 a 2021. Ogni colonna contiene dati specifici, come le previsioni e gli effettivi, e le variazioni relative a ogni aggregato macroeconomico.
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**Variazioni che si risultan odele prestiti e di bilancio**

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2. **Comuni e Comuni di Comune Capitale**

3. **Previsioni**

4. **Previsioni risultanti dopo la presente nota**

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Riepilogo delle dotazioni secondo l'analisi economica (Articolo 21, comma 11, punto D della Legge 196/2009) (in Euro)

**MINISTERO DELL'ECCONOMIA E DELLE FINANZE**
**Disegno di Legge**
**di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

### Sezione I

**Previsioni risultanti dopo la presente nota**

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**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

#### Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)

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## RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI ECONOMICA (Articolo 21, Comma 11, Punto D della Legge 196/2009)

**Ministero dell'Economia e delle Finanze**

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

### Sezione I

**Variazioni che si propongono**

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#### Missione
- Analisi e programmazione economico-finanziaria e gestione del debito e degli interventi finanziari (29.8)

#### Programma
- AMMORTAMENTI

#### Titolo
- 1.5

#### Categoria
- TRASFERIMENTI CORRENTI A IMPRESE

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### RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI ECONOMICA (Articolo 21, Comma 11, Punto D della Legge 196/2009)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

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#### Analisi, monitoraggio e controllo della finanza pubblica e politiche di bilancio (29.7)

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| CP 2019                                              | 207.082.455                            | 207.082.455                                         | 207.082.455                                                                      |
| CS                                                    | 259.974.893                            | 259.974.893                                         | 259.974.893                                                                      |
| CP 2020                                              | 208.518.815                            | 208.518.815                                         | 208.518.815                                                                      |
| CS                                                    | 211.523.382                            | 211.523.382                                         | 211.523.382                                                                      |
| CP 2021                                              | 209.179.601                            | 209.179.601                                         | 209.179.601                                                                      |
| CS                                                    | 209.179.601                            | 209.179.601                                         | 209.179.601                                                                      |
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Supporto all'azione di controllo, vigilanza e amministrazione generale
della Ragioneria generale dello Stato sul territorio (29.8)

ALTRI TRASFERIMENTI IN CONTO CAPITALE

CONTRIBUTI AGLI INVESTIMENTI AD AMMINISTRAZIONI
PUBBLICHE

Missione
Programma
Titolo
Categoria

2021

CP
CS

2021

CP

2020

2021

CP
CS
CP
CS

2019

2021

CP
CS
RS
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2020

CP
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2019

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2020

2019

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CS

RS
CP
CS

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171.907.976

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181.784.888
182.624.028

165.622.987
165.622.987

172.130.229
172.271.540

1.509.965
182.148.452
182.987.592

336.299.000

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249.746.000

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216.867.083

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49.100.465
49.100.465

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49.100.465
49.100.465

Disegno di Legge
di Bilancio
e precedenti
note di variazioni
Integrato
(Sez. I + Sez II)

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Sezione II
Variazioni che si
propongono

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Sezione I
Variazioni che si
propongono

MINISTERO DELL'ECONOMIA E DELLE FINANZE
RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI ECONOMICA (Articolo 21, Comma 11, Punto D della Legge 196/2009)
(in Euro)

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Sezione I
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020/690/19

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180.720.950

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174.435.961
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180.943.203
181.084.514

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191.800.566

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1.924.512
49.100.465
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Bilancio
Integrato
(Sez. I + Sez II)
Previsioni
risultanti dopo la
presente nota

554


## RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI ECONOMICA (Articolo 21, Comma 11, Punto D della Legge 196/2009)

### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

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## Missione

### Programma

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### Disegno di Legge e precedenti note di variazioni integrato (Sez. I + Sez. II)

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### Note di variazioni

- Previsioni integrato (Sez. I + Sez. II)
- Previsioni risultanti dopo la presente nota
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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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### MINISTERO DELL'ECONOMIA E DELLE FINANZE

RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI ECONOMICA (Articolo 21, Comma 11, Punto D della Legge 196/2009) (in Euro)
## Riepilogo delle Dotazioni Secondo l'Analisi Economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

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| Ordine pubblico e sicurezza (7)                      |                                                                        |           |                                       |                                             |
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### Note
- **Missione Programma**: Ordine pubblico e sicurezza (7)
- **Titolo**: Concorso della Guardia di Finanza alla sicurezza pubblica (7.5)
- **Categoria**: Ordine pubblico e sicurezza (7)
- **Bilancio Integrato (Sez. I + Sez. II)**: Previsioni risultanti dopo la presente nota
- **Spese correnti**: Previsioni risultanti dopo la presente nota
- **REDDITI DA LAVORO DIPENDENTE**: Previsioni risultanti dopo la presente nota

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### Concorso della Guardia di Finanza alla sicurezza pubblica (7.5)

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### Note
- **Ordine pubblico e sicurezza (7)**: Bilancio Integrato (Sez. I + Sez. II)
- **Spese correnti**: Bilancio Integrato (Sez. I + Sez. II)
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| Spese correnti | | | |

| Interventi per pubbliche calamità | (8.4) | | |

| TRASFERIMENTI CORRENTI AD AMMINISTRAZIONI PUBBLICHE | | | |

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### CONTRIBUTI AGLI INVESTITI AD AMMINISTRAZIONI PUBBLICHE

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### Riepilogo delle Dotazioni secondo l'Analisi Economica (Articolo 21, Comma 11, Punto D della Legge 196/2009) (in Euro)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

#### Sezione II

**Variazioni che si propongono**

#### Previsioni risultanti dopo la presente nota

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## Rievilogo delle dotazioni secondo l’analisi economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)

### MINISTERO DELL’ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

### Sezione I

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota**

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### Sezione II

**Variazioni che si propongono**

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### Missione

**Programma**

**Titolo**

**Categoria**

#### Interventi di sostegno tramite il sistema della fiscalità (11.9)

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### Riepilogo delle dotazioni secondo l'analisi economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)

**Misure di Bilancio Integrato (Sez. I + Sez II)**

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### Riepilogo delle Dotazioni Secondo l'Analisi Economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

#### Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)

#### Sezione II

**Variazioni che si propongono**

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#### Previsioni risultanti dopo la presente nota

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|----------|-----------|--------|-----------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
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#### Bilancio Integrato (Sez. I + Sez II)

Previsioni risultanti dopo la presente nota.
### Missione

**Programma**

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Note: Le cifre in grassetto indicano l'importo originario, mentre le cifre in corsivo indicano le variazioni successive.
### Missione

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#### Titolo

#### Categoria

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#### Bilancio Integrato

#### Previsioni risultanti dopo la presente nota

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#### TRASFERIMENTI CORRENTI AD AMMINISTRAZIONI PUBBLICHE

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### Riepilogo Dotazioni Secondo l'Analisi Economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)**

**Sezione I**
- Variazioni che si proporgono
  - Previsioni risultanti dopo la presente nota

**Sezione II**
- Variazioni che si proporgono
  - Previsioni risultanti dopo la presente nota

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Note: Spese in controllo delle Misione e Programma.
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#### 14.1 Famiglia, pari opportunità e situazioni di disagio (24.5)

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### Riepilogo delle dotazioni secondo l'analisi economica (Articolo 21, comma 11, punto D della Legge 196/2009)

**Ministero dell'Economia e delle Finanze**

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

#### Sezione I: Variazioni che si propongono

- **Spesa corrente**
  - **Missione**
  - **Programma**
  - **Titolo**
  - **Categoria**
  - **2020**
  - **CP**
  - **CS**
  - **2019**
  - **CP**
  - **RS**
  - **2021**
  - **CP**
  - **CS**
  - **2022**
  - **CP**
  - **CS**

#### Sezione II: Previsioni risultanti dopo la presente nota

- **Missione**
- **Programma**
- **Titolo**
- **Categoria**
- **2020**
- **CP**
- **CS**
- **2019**
- **CP**
- **RS**
- **2021**
- **CP**
- **CS**
- **2022**
- **CP**
- **CS**

#### Sezioni I + Sez II

- **CONSUMI INTERMEDI**
- **2020**
- **CP**
- **250.000**
- **CS**
- **2019**
- **CP**
- **250.000**
- **2021**
- **CP**
- **250.000**
- **2022**
- **CP**
- **250.000**

- **TRASFERIMENTI CORRENTI AD AMMINISTRAZIONI PUBBLICHE**
- **2020**
- **CP**
- **1.746.853**
- **CS**
- **2019**
- **CP**
- **1.746.853**
- **2021**
- **CP**
- **1.746.853**
- **2022**
- **CP**
- **1.746.853**

- **TRASFERIMENTI CORRENTI A FAMIGLIE E ISTITUZIONI SOCIALI**
- **2020**
- **CP**
- **651.446.450**
- **CS**
- **2019**
- **CP**
- **651.453.450**
- **2021**
- **CP**
- **651.453.450**
- **2022**
- **CP**
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MINISTERO DELL'ECONOMIA E DELLE FINANZE
RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI ECONOMICA (Articolo 21, Comma 11, Punto D della Legge 196/2009)
(in Euro)
### Misura 15 Politiche previdenziali (25)

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#### 16.1 Rapporti con le confessioni religiose

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#### Trasferimenti correnti a famiglie e istituzioni sociali private

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- Spese in conto passivi
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**Bilancio Integrato (Sez. I + Sez. II)**

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**Sezioni I e II:**

- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

**Ministero dell'Economia e delle Finanze**

Disegno di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)

**RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI ECONOMICA (Articolo 21, Comma 11, Punto D della Legge 196/2009)**

**I. Previsioni e Variazioni che si propongono, risultanti dopo la presente nota**

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**Previsioni e Variazioni che si propongono, risultanti dopo la presente nota**

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**Titolo**

**Categoria**

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**Ministero dell’Economia e delle Finanze**

**Disegno di Legge**

**Di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

**Integrato (Sez. I + Sez II)**

**Previsioni risultanti dopo la presente nota**
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### MINISTERO DELL'ECONOMIA E DELLE FINANZE

RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI ECONOMICA (Articolo 21, Comma 11, Punto D della Legge 196/2009)

(in Euro)

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## Riepilogo delle Dotazioni Secondo l'Analisi Economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)

(in Euro)

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)**

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**INTERESSI PASSIVI E REDDITI DA CAPITALE**

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### Sezione I

#### Variazioni che si propongono

#### Previsioni risultanti dopo la presente nota

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### Sezione II

#### Variazioni che si propongono

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### Servizi generali delle strutture pubbliche proposte ad affiliazioni formative e ad altre attività trasversali per le pubbliche amministrazioni (32.4)

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**Note**

- (in Euro)
- MINISTERO DELL'ECONOMIA E DELLE FINANZE
- Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)
- Previsioni risultanti dopo la presente nota
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**22.4 Rappresentanza, difesa in giudizio e consulenza legale in favore delle Amministrazioni dello Stato e degli enti autorizzati (32.5)**

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### Riepilogo delle dotazioni secondo l'analisi economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

#### Sezione I

**Variazioni che si propongono**

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#### Sezione II

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## Riepilogo delle dotazioni secondo l’analisi economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)

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### Bilancio Integrato (Sez. I + Sez. II)

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### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

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## Riepilogo delle Dotazioni secondo l'Analisi Economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)

### MINISTERO DELL'ECONOMIA E DELLE FINANZE

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- Spese in conto capitale
- Investimenti fissi lordi e acquisti di terreni
- Rimborso passività finanziarie
## Misura

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(in Euro)

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**Note:**

- Riepilogo delle dotazioni secondo l'analisi economica (Articolo 21, Comma 11, Punto D della Legge 196/2009)
- Spese correnti e in conto capitale in Euro
- Variazioni proposte e risultanti
- Bilancio Integrato (Sez. I + Sez. II)
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### Riepilogo delle Dotazioni Secondo l'Analisi Funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009);

**Ministro dell'Economia e delle Finanze**

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)**

#### Sezione I

- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota**

#### Sezione II

- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

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### Missione

**PROGRAMMA**

**Divisione**

**Gruppo**

**Classe**

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### 8 ATTIVITÀ RICREATIVE, CULTURALI E DI CULTO

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Ministero dell’Economia e delle Finanze
Riepilogo delle Dotazioni secondo l’Analisi Funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009); (in Euro)
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| Missione                  | Programma | Divisione | Gruppo | Classe | Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II) | Sezione II Variazioni che si propongono | Sezione II Previsioni risultanti dopo la presente nota | Sezione I Variazioni che si propongono | Sezione I Previsioni risultanti dopo la presente nota | Bilancio Integrato (Sez. I + Sez II) 
Previsioni risultanti dopo la presente nota (con % del II livello sul programma) |
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### Riepilogo delle Dotazioni secondo l'Analisi Funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009) (in Euro)

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**Disegno di Legge**
**di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

#### Sezione I
**Variazioni che si propongono**

#### Sezione II
**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

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### RIEPILOGO DELLE DOTAZIONI SECONDO L’ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);

#### MINISTERO DELL’ECONOMIA E DELLE FINANZE

#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)

#### Previsioni risultanti dopo la presente nota (con % del II livello sul programma)

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MINISTERO DELL'ECONOMIA E DELLE FINANZE
RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);
(in Euro)

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**MISURE DI SOSTEGNO ALL’AZIONE DI CONTROLLO, VIGILANZA E AMMINISTRAZIONE GENERALE DELLA RAGIONERIA GENERALE DELLO STATO SUL TERRITORIO**

### **1.7 Supporto all’azione di controllo, vigilanza e amministrazione generale della Ragioneria generale dello Stato sul territorio**

**2020**

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### **1 SERVIZI GENERALI DELLE PUBBLICHE AMMINISTRAZIONI**

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### Riepilogo delle dotazioni secondo l’analisi funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009)

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez. II)**

#### Sezione I
- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota**

#### Sezione II
- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

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<th>Gruppo</th>
<th>Classe</th>
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MINISTERO DELL'ECONOMIA E DELLE FINANZE
RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);
(in Euro)

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Bilancio Integrato (Sez. I + Sez II)
Previsioni risultanti dopo la presente nota (con % del II livello sul programma)
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**1.1 ORGANI ESECUTIVI E LEGISLATIVI, ATTIVITA’ FINANZIARIE E FISCALI E AFFARI ESTERI**

| RS | << | << | << | << | | | | | | |
| CP | 2019 | 309.587.806 | << | 305.697.806 | << | 3.890.000 | 309.587.806 | 100.00% | |
| CS | 309.587.806 | << | 305.697.806 | << | 3.890.000 | 309.587.806 | |
| CP | 2020 | 310.162.125 | << | 305.705.125 | << | 4.457.000 | 310.162.125 | |
| CS | 310.162.125 | << | 305.705.125 | << | 4.457.000 | 310.162.125 | |
| CP | 2021 | 310.169.518 | << | 305.712.518 | << | 4.457.000 | 310.169.518 | |
| CS | 310.169.518 | << | 305.712.518 | << | 4.457.000 | 310.169.518 | |

**1.11 ORGANI ESECUTIVI E LEGISLATIVI**

| RS | << | << | << | << | | | | | | |
| CP | 2019 | 309.587.806 | << | 305.697.806 | << | 3.890.000 | 309.587.806 | 100.00% | |
| CS | 309.587.806 | << | 305.697.806 | << | 3.890.000 | 309.587.806 | |
| CP | 2020 | 310.162.125 | << | 305.705.125 | << | 4.457.000 | 310.162.125 | |
| CS | 310.162.125 | << | 305.705.125 | << | 4.457.000 | 310.162.125 | |
| CP | 2021 | 310.169.518 | << | 305.712.518 | << | 4.457.000 | 310.169.518 | |
| CS | 310.169.518 | << | 305.712.518 | << | 4.457.000 | 310.169.518 | |

**1.11 Oneri finanziari relativi alla gestione della tesoreria (29.12)**

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| CS | 6.400.000.000 | &lt;&lt; | 6.400.000.000 | &lt;&lt; | 6.400.000.000 | |
| CP | 2020 | 5.600.000.000 | &lt;&lt; | 5.600.000.000 | &lt;&lt; | 5.600.000.000 | |
| CS | 5.600.000.000 | &lt;&lt; | 5.600.000.000 | &lt;&lt; | 5.600.000.000 | |
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**MINISTERO DELL'ECONOMIA E DELLE FINANZE**
**RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);**
**Previsioni risultanti dopo la presente nota (in Euro)**

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

**Sezione II Prerogative che si propongono**

**Sezione II Previsioni risultanti dopo la presente nota**

**Sezione I Prerogative che si propongono**

**Sezione I Previsioni risultanti dopo la presente nota**

**Bilancio Integrato (Sez. I + Sez II)**

**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**
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### RIEPILOGO DELLE DOTAZIONI SECONDO L’ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009)

**MINISTERO DELL’ECONOMIA E DELLE FINANZE**

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

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| CS 2020 | 29.329.531.809 | << | < 29.329.531.809 | <<- 29.393.331.809 |
| | 30.449.531.809 | << | < 30.449.531.809 | <<- 30.513.331.809 |
| CS 2021 | 29.569.862.252 | << | < 29.569.862.252 | <<- 29.633.862.252 |
| | 29.820.862.252 | << | < 29.820.862.252 | <<- 29.883.862.252 |

| 1 SERVIZI GENERALI DELLE PUBBLICHE AMMINISTRAZIONI | | | | |
| RS | | | | |
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| CS 2020 | 29.329.531.809 | << | < 29.329.531.809 | <<- 29.373.331.809 |
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| CS 2021 | 29.569.862.252 | << | < 29.569.862.252 | <<- 29.633.862.252 |
| | 29.820.862.252 | << | < 29.820.862.252 | <<- 29.883.862.252 |

| 1.1 ORGANI ESECUTIVI E LEGISLATIVI, ATTIVITA’ FINANZIARIE E FISCALI E AFFARI ESTERI | | | | |
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## Riepilogo delle Dotazioni secondo l’Analisi Funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009);

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**MINISTERO DELL'ECONOMIA E DELLE FINANZE**
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(Bilancio Integrato (Sez. I + Sez. II))

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### 3.2 Politica economica e finanziaria in ambito internazionale (4.11)

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### Bilancio Integrato (Sez. I + Sez. II)

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### Note

- **Bilancio Integrato (Sez. I + Sez. II)**: Previsioni risultanti dopo la presente nota (con % del II livello sul programma).
# Riepilogo delle Dotazioni secondo l'analisi funzionale (Articolo 21, comma 11, punto D della Legge 196/2009)

### (in Euro)

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| 1.2 AIUTI ECONOMICI INTERNAZIONALI | RS | CP | 2019 | 1.709.629.079 | << | 1.709.629.079 | << | 1.709.629.079 | 97.91% |
| | | CS | 2019 | 1.709.629.079 | << | 1.709.629.079 | << | 1.709.629.079 | 97.91% |
| | | CP | 2020 | 1.466.901.841 | << | 1.466.901.841 | << | 1.466.901.841 | 99.05% |
| | | CS | 2020 | 1.466.901.841 | << | 1.466.901.841 | << | 1.466.901.841 | 99.05% |
| | | CP | 2021 | 470.419.274 | << | 470.419.274 | << | 470.419.274 | 97.10% |
| | | CS | 2021 | 470.419.274 | << | 470.419.274 | << | 470.419.274 | 97.10% |

| 1.2.2 AIUTI ECONOMICI EROGATI ATTRAVERSO ORGANISMI INTERNAZIONALI | RS | CP | 2019 | 1.709.629.079 | << | 1.709.629.079 | << | 1.709.629.079 | 97.91% |
| | | CS | 2019 | 1.709.629.079 | << | 1.709.629.079 | << | 1.709.629.079 | 97.91% |
| | | CP | 2020 | 1.466.901.841 | << | 1.466.901.841 | << | 1.466.901.841 | 99.05% |
| | | CS | 2020 | 1.466.901.841 | << | 1.466.901.841 | << | 1.466.901.841 | 99.05% |
| | | CP | 2021 | 470.419.274 | << | 470.419.274 | << | 470.419.274 | 97.10% |
| | | CS | 2021 | 470.419.274 | << | 470.419.274 | << | 470.419.274 | 97.10% |

<p>| 10 PROTEZIONE SOCIALE | RS | CP | 2019 | 7.840.141 | &lt;&lt; | 7.840.141 | &lt;&lt; | 7.840.141 | 7.840.141 |
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### Programma

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### Variazioni che si propongono

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## 3.1 SERVIZI DI POLIZIA

### 3.1.1 SERVIZI DI POLIZIA

| Previsioni risultanti dopo la presente nota (con % del II livello sul programma) |

### 3.1 SERVIZI DI POLIZIA

| Previsioni risultanti dopo la presente nota (con % del II livello sul programma) |

### ORDINE PUBBLICO E SICUREZZA

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### 3 ORDINE PUBBLICO E SICUREZZA

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### RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

#### Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)

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**Nota:** Le variazioni sono esposte in Euro.
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RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);

(in Euro)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota**

**Sezione I**

**Sezione II**

| Missione | Programma | Divisione | Gruppo | Classe | Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II) | Sezione II Variazioni che si propongono | Sezione II Previsioni risultanti dopo la presente nota | Sezione I Variazioni che si propongono | Sezione I Previsioni risultanti dopo la presente nota | Bilancio Integrato (Sez. I + Sez II) Previsioni risultanti dopo la presente nota (con % del II livello sul programma) |
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(in Euro)
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### RIEPILOGO DELLE DOTAZIONI SECONDO L’ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009;)

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### Riepilogo delle dotazioni secondo l'analisi funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

**Sezione II**
- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota (con % del II livello sul programma)

**Sezione I**
- Variazioni che si propongono
- Previsioni risultanti dopo la presente nota

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## MINISTERO DELL'ECONOMIA E DELLE FINANZE
### RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009)

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

### Sezione I
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### Sezione II
**Variazioni che si propongono**
Previsioni risultanti dopo la presente nota (in Euro)

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(Previsioni risultanti dopo la presente nota (con % del II livello sul programma))
### RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009) (in Euro)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

#### Sezione II

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota**

#### Sezione I

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

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|        |                       |   | CP 2020 | 34.600.000 |
|        |                       |   | CS     | 34.600.000 |
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| 4.4    | ATTIVITA' ESTRATTIVE, MANIFATTURIERE ED EDILIZIE | RS | CP 2019 | 1.863.508.169 |
|        |                                                  |   | CS     | 1.863.508.169 |
|        |                                                  |   | CP 2020 | 1.200.657.060 |
|        |                                                  |   | CS     | 1.200.657.060 |
|        |                                                  |   | CP 2021 | 846.175.117  |
|        |                                                  |   | CS     | 846.175.117  |

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|        |                                                           |   | CS     | 250.000.000 |
|        |                                                           |   | CP 2020 | 250.000.000 |
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### Riepilogo delle dotazioni secondo l'analisi funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009)

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

**Sezione I**
- **Variazioni che si propongono**
- **Note di variazioni risultanti dopo la presente nota (con % del II livello sul programma)**

**Sezione II**
- **Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

#### Missione: 4.8 Ricerca e sviluppo per gli affari economici

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#### Missione: 4.8.4 Ricerca e sviluppo per attività estrattive, manifatturiere ed edilizie

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### RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

**Sezione I**

**Variazioni che si propone**

**Previsioni risultanti dopo la presente nota**

**Sezione I**

**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

**Sezione II**

**Variazioni che si propone**

**Previsioni risultanti dopo la presente nota**

**Bilancio Integrato (Sez. I + Sez II)**

**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

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### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);**

(in Euro)

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<th>Gruppo</th>
<th>Classe</th>
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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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**Nota:** Il riepilogo delle dotazioni secondo l'Analisi Funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009) è redatto in Euro.
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### 6.3 APPROVVIGIONAMENTO IDRICO

#### 13 Casa e assetto urbanistico (19)

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<th>Sezione II</th>
<th>Previsioni risultanti dopo la presente nota (con % del II livello sul programma)</th>
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#### 13.1 Politiche abitative e riqualificazione periferica (19.1)

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**Nota:** I dati sono riferiti al bilancio integrato (Sez. I + Sez. II) e includono precedenti note di variazioni. Le variazioni idriche sono proposte per il prossimo periodo.
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Missione Protezione Sociale

Programma Abitazioni

Divisione

Gruppo

Classe

Variazioni che si propongono

Previsioni risultanti dopo la presente nota

Previsioni risultanti dopo la presente nota (con % del II livello sul programma)
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14 Diritto sociali, politiche sociali e famiglia (24)

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4 AFFARI ECONOMICI

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In Euro
## Riepilogo delle dotazioni secondo l’analisi funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009)

### Sezione I

#### Previsioni risultanti dopo la presente nota (con % del II livello sul programma)

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**10.7.1 ESCLUSIONE SOCIALE NON ALTRIMENTI**  
**CLASSIFICABILE**

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**14.2 Garanzia dei diritti dei cittadini**  
(24.6)

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**RIEPILOGO DELLE DOTAZIONI SECONDO L’ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);**

**Disegno di Legge di Bilancio e precedenti note di variazioni integrati (Sez. I + Sez II)**

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| CP | 2019 | 125.000 | < < | 125.000 | < < | 125.000 |
| CS | 125.000 | < < | 125.000 | < < | 125.000 |
| CP | 2020 | 125.000 | < < | 125.000 | < < | 125.000 | 0.02%
| CS | 125.000 | < < | 125.000 | < < | 125.000 |
| CP | 2021 | 125.000 | < < | 125.000 | < < | 125.000 | 0.02%
| CS | 125.000 | < < | 125.000 | < < | 125.000 |
| 10.9.1 PROTEZIONE SOCIALE NON ALTRIMENTI CLASIFICABILE | RS | < < | < < | 125.000 | < < | 125.000 | < < | 125.000 |
| CP | 2019 | 125.000 | < < | 125.000 | < < | 125.000 |
| CS | 125.000 | < < | 125.000 | < < | 125.000 | 0.02%
| CP | 2020 | 125.000 | < < | 125.000 | < < | 125.000 |
| CS | 125.000 | < < | 125.000 | < < | 125.000 | 0.02%
| CP | 2021 | 125.000 | < < | 125.000 | < < | 125.000 | 0.02%
| CS | 125.000 | < < | 125.000 | < < | 125.000 |
| 14.4 Sostegno al reddito tramite la carta acquisti (24.13) | RS | < < | < < | 168.124.010 | < < | 168.124.010 | < < | 168.124.010 |
| CP | 2019 | 168.124.010 | < < | 168.124.010 | < < | 168.124.010 |
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| CS | 168.124.010 | < < | 168.124.010 | < < | 168.124.010 | 0.02%
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| CS | 168.124.010 | < < | 168.124.010 | < < | 168.124.010 | 0.02%
**RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);**

**IN Euro**

**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

**Sezione II**: Variazioni che si propone
go in precedenza
de note
di variazioni
di bilancio
e integrato
totali (Sez. I + Sez II) e previsioni
di bilancio
e integrato
totali (Sez. I + Sez II)

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### 1.6.1 SERVIZI PUBBLICI GENERALI NON ALTRIMENTI CLASSIFICABILI

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## RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);

### MINISTERO DELL'ECONOMIA E DELLE FINANZE

#### Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)

#### Previsioni risultanti dopo la presente nota (con % del II livello sul programma)

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## Riepilogo delle dotazioni secondo l'analisi funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009)

**Ministero dell'Economia e delle Finanze**

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

### Sezione I
- Variazioni che si propongono

### Sezione II
- Variazioni che si propongono

Previsioni risultanti dopo la presente nota (con % del II livello sul programma)

### Missione 1.1 Organizzazione Legislativa

**Programma 1.1.1 Organismo Esecutivo e Legislativo, Attività Finanziarie e Fiscali e Affari Esteri**

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### Missione 8 Attività Ricreative, Culturale e di Culto

**Divisione 8.1 Attività Ricreative**

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### Riepilogo delle dotazioni secondo l'analisi funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009)

#### MINISTERO DELL'ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

#### Sezione I

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota**

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#### Sezione II

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

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#### 18.2 Incentivazione e sostegno alla gioventù (30.2)

**Missione**

**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

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#### 8 ATTIVITÀ RICREATIVE, CULTURALI E DI CULTO

**Missione**

**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

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#### 8.1 ATTIVITÀ RICREATIVE

**Missione**

**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

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**in Euro**

- 514.082.985
- 528.147.379
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<th>Sez. II</th>
<th>Bilancio Integrato (Sez. I + Sez. II)</th>
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| 8.2 ATTIVITA' CULTURALI     | RS        | CP 2019   | 200.000 | <<     | <<     | <<     | 200.000 200.000 0.08% |
|                             | CS 2019   | 200.000   | <<     | <<     | <<     | <<     | 200.000 200.000 |
|                             | CP 2020   | <<        | <<     | <<     | <<     | <<     | << |
|                             | CS 2020   | <<        | <<     | <<     | <<     | <<     | << |
|                             | CP 2021   | <<        | <<     | <<     | <<     | <<     | << |
|                             | CS 2021   | <<        | <<     | <<     | <<     | <<     | << |

| 8.2.1 ATTIVITA' CULTURALI   | RS        | CP 2019   | 200.000 | <<     | <<     | <<     | 200.000 200.000 |
|                             | CS 2019   | 200.000   | <<     | <<     | <<     | <<     | 200.000 200.000 |
|                             | CP 2020   | <<        | <<     | <<     | <<     | <<     | << |
|                             | CS 2020   | <<        | <<     | <<     | <<     | <<     | << |
|                             | CP 2021   | <<        | <<     | <<     | <<     | <<     | << |
|                             | CS 2021   | <<        | <<     | <<     | <<     | <<     | << |

<p>| 10 PROTEZIONE SOCIALE      | RS        | CP 2019   | 148.872.535 | 148.872.535 | 50.000.000 | 50.000.000 | 198.872.535 |
|                            | CS 2019   | 148.872.535 | 148.872.535 | 50.000.000 | 50.000.000 | 198.872.535 |
|                            | CP 2020   | 144.438.507 | 144.438.507 | &lt;&lt;     | &lt;&lt;     | &lt;&lt;     | 144.438.507 |
|                            | CS 2020   | 144.438.507 | 144.438.507 | &lt;&lt;     | &lt;&lt;     | &lt;&lt;     | 144.438.507 |
|                            | CP 2021   | 103.576.284 | 103.576.284 | &lt;&lt;     | &lt;&lt;     | &lt;&lt;     | 103.576.284 |
|                            | CS 2021   | 103.576.284 | 103.576.284 | &lt;&lt;     | &lt;&lt;     | &lt;&lt;     | 103.576.284 |</p>
<table>
<thead>
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<th>Missione</th>
<th>Programma</th>
<th>Divisione</th>
<th>Gruppo</th>
<th>Classe</th>
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**MINISTERO DELL'ECONOMIA E DELLE FINANZE**

**RIEPILOGO DELLE DOTAZIONI SECONDO L'ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);**

(in Euro)

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<th>Sezione II</th>
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## Riepilogo delle Dotazioni Secondo l'Analisi Funzionale (Articolo 21, Comma 11, Punto D della Legge 196/2009)

### Disegno di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)

### Sezione II

Variazioni che si propongono

Previsioni risultanti dopo la presente nota

### Sezione I

Variazioni che si propongono

Previsioni risultanti dopo la presente nota (con % del II livello sul programma)

| Missione | Programma | Divisione | Gruppo | Classe | 2020 | 2021 | 2019 | CP | CS | RS | CP | CS | RS | CP | CS | RS | CP | CS | RS | CP | CS | RS |
|----------|-----------|-----------|--------|--------|------|------|------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1.1 | ORGANI ESECUTIVI E LEGISLATIVI, ATTIVITÀ FINANZIARIE E FISCALI E AFFARI ESTERI | RS | << | << | << | << | 6.000.000 | 175.125.212 | 100.00% |
| | | CP | 175.125.212 | << | 169.125.212 | << | 6.000.000 | 175.125.212 | 100.00% |
| | | CS | 175.125.212 | << | 169.125.212 | << | 6.000.000 | 175.125.212 | 100.00% |
| | | CP | 176.245.212 | << | 169.125.212 | << | 7.120.000 | 176.245.212 | 100.00% |
| | | CS | 176.245.212 | << | 169.125.212 | << | 7.120.000 | 176.245.212 | 100.00% |
| | | CP | 176.245.212 | << | 169.125.212 | << | 7.120.000 | 176.245.212 | 100.00% |
| | | CS | 176.245.212 | << | 169.125.212 | << | 7.120.000 | 176.245.212 | 100.00% |
| 1.1.1 | ORGANI ESECUTIVI E LEGISLATIVI | RS | << | << | << | << | << | 34.461.966 | 34.461.966 | 100.00% |
| | | CP | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| | | CS | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| | | CP | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| | | CS | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| 19.3 | Autogoverno della magistratura (6.6) | RS | << | << | << | << | 34.461.966 | 34.461.966 | 100.00% |
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| | | CS | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| | | CP | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| | | CS | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| 1 | SERVIZI GENERALI DELLE PUBBLICHE AMMINISTRAZIONI | RS | << | << | << | << | << | 34.461.966 | 34.461.966 | 100.00% |
| | | CP | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| | | CS | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| | | CP | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
| | | CS | 34.461.966 | << | 34.461.966 | << | << | 34.461.966 | 100.00% |
## Missione Programma

### Divisione Gruppo Classe

#### 1.1 ORGANI ESECUTIVI E LEGISLATIVI, ATTIVITÀ FINANZIARIE E FISCALI E AFFARI ESTERI

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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
<th>Sezione I Previsioni risultanti dopo la presente nota</th>
<th>Bilancio Integrato (Sez. I + Sez. II)</th>
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#### 1.1.1 ORGANI ESECUTIVI E LEGISLATIVI

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#### 20 Sviluppo e riequilibrio territoriale (28)

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#### 20.1 Sostegno alle politiche nazionali e comunitarie rivolte a promuovere la crescita ed il superamento degli squilibri socio-economici territoriali (28.4)

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### 1.8.1 TRASFERIMENTI A CARATTERE GENERALE TRA DIVERSI LIVELLI DI GOVERNO

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#### 21 Debito pubblico (34)

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#### 21.1 Oneri per il servizio del debito statale (34.1)

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#### 1 SERVIZI GENERALI DELLE PUBBLICHE AMMINISTRAZIONI

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**Gruppo**
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### Missione 1.6 SERVIZI PUBBLICI GENERALI NON ALTRIMENTI CLASSIFICABILI

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### Sezione I: Variazioni che si propongono

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#### 1 SERVIZI GENERALI DELLE PUBBLICHE AMMINISTRAZIONI

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**Programma**

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**RIEPILOGO DELLE DOTAZIONI SECONDO L’ANALISI FUNZIONALE (Articolo 21, Comma 11, Punto D della Legge 196/2009);**

### MINISTERO DELL’ECONOMIA E DELLE FINANZE

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

#### Sezione I

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota (con % del II livello sul programma)**

#### Sezione II

**Variazioni che si propongono**

**Previsioni risultanti dopo la presente nota** (in Euro)

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# Allegato N. 1 - Quadro Riassuntivo per Titolo Categorie

**Disegno di Legge e Bilancio e precedenti note di variazioni Integrale (Sez. I + Sez II)**

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### Divisione Aiuti Economici Internazionali

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**ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G**

* (in Euro)

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

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<th>Sezione II Previsioni risultanti dopo la presente nota</th>
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### ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G

(in Euro)

#### 1.8.1 TRASFERIMENTI A CARATTERE GENERALE TRA DIVERSI LIVELLI DI GOVERNO

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### ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G

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- RICERCA E SVILUPPO PER LA DIFESA
- DIFESA NON ALTRIMENTI CLASSIFICABILE

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### ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G

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| 3.1 SERVIZI DI POLIZIA | RS     |        |
| CS       | 14.981.751.066 | 14.986.836.976 |
| CP 2020  | 15.020.205.646 | 15.019.205.646 |
| CS       | 14.848.460.150 | 14.848.460.150 |
| CS       | 14.850.094.484 |        |

| 3.1.1 SERVIZI DI POLIZIA | RS     |        |
| CS       | 14.981.751.066 | 14.986.836.976 |
| CP 2020  | 15.020.205.646 | 15.019.205.646 |
| CS       | 14.848.460.150 | 14.848.460.150 |
| CS       | 14.850.094.484 |        |

| 3.2 SERVIZI ANTINCENDIO | RS     |        |
| CP 2019  | 2.334.874.240 | 2.314.268.098 |
| CS       | 2.443.998.357 | 2.423.392.215 |
| CP 2020  | 2.381.618.053 | 2.324.300.791 |
| CS       | 2.389.762.500 | 2.332.445.238 |
| CP 2021  | 2.383.968.196 | 2.319.829.667 |
| CS       | 2.383.968.196 | 2.319.829.667 |

Bilancio Integrato (Sez. I + Sez. II) F Assume base previsioni risultanti dopo la presente nota
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| | CP | 5.403.848.130 | 5.403.848.130 |
| | CS | 5.749.514.403 | 5.749.514.403 |
| | CP | 5.372.446.795 | 5.372.446.795 |
| | CS | 5.372.456.499 | 5.372.456.499 |

| 3.3.1 TRIBUNALI | RS | 717.707.921 | 717.707.921 |
| | CP | 5.403.848.130 | 5.403.848.130 |
| | CS | 5.749.514.403 | 5.749.514.403 |
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| | CS | 5.372.456.499 | 5.372.456.499 |

<p>| 3.4 CARCERI | RS | 94.324.766 | 94.324.766 |
| | CP | 3.214.839.554 | 3.214.839.554 |
| | CS | 3.250.608.077 | 3.250.608.077 |
| | CP | 3.178.014.367 | 3.178.014.367 |
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### ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez II)**

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### Allegato N. 2 - Quadro Riassuntivo per CO. FO. G

**Disegno di Legge di Bilancio e precedenti note di variazioni integrato (Sez. I + Sez. II)**

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**4.4 ATTIVITÀ ESTRATTIVE, MANIFATTURIERE ED EDILIZIE**

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**4.4.1 ATTIVITÀ ESTRATTIVE DI MINERALI DIVERSI DAI COMBUSTIBILI**

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### Allegato N. 2 - Quadro Riassuntivo per CO. FO. G

(in Euro)

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## ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

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## ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G
### (in Euro)

### Divisione
**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

### Sezione II
#### Variazioni che si propongono
#### Previsioni risultanti dopo la presente nota

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### 5.6 PROTEZIONE DELL'AMBIENTE NON ALTRIMENTI CLASSIFICABILE

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**Nota:** Le cifre in quadro riassuntivo sono in Euro.
ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G

(in Euro)

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## ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G

**Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota**

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## Divisione
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#### Classe

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# ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G

(in Euro)

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(in Euro)

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## Allegato N. 2 - Quadro Riassuntivo per CO. FO. G (in Euro)

### Divisione
- **Gruppo**
- **Classe**

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### 9.6 Servizi Ausiliari all'Istruzione

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### ALLEGATO N. 2 - QUADRO RIASSUNTIVO PER CO. FO. G (in Euro)

#### Divisione
- **Gruppo**
- **Classe**

#### Sezione I
- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota**

#### Sezione II
- **Variazioni che si propongono**
- **Previsioni risultanti dopo la presente nota**

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**Gruppo**

**Classe**

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| | CP 2020 | 9.500.000 | << | 9.500.000 | << | 9.500.000 | << | 9.500.000 |
| | CP 2021 | << | << | << | << | << | << | << |
| | CS | << | << | << | << | << | << | << |

| 10.6.1 ABITAZIONI | RS | CP 2019 | 116.100.000 | << | 116.100.000 | << | 116.100.000 | << | 116.100.000 |
| | CP 2020 | 9.500.000 | << | 9.500.000 | << | 9.500.000 | << | 9.500.000 |
| | CP 2021 | << | << | << | << | << | << | << |
| | CS | << | << | << | << | << | << | << |

| | CP 2021 | 12.267.694.418 | << | 12.408.734.418 | 11.475.810 | -129.574.190 | 12.279.160.228 |
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| | CP 2021 | 12.267.694.418 | << | 12.408.734.418 | 11.475.810 | -129.574.190 | 12.279.160.228 |
| | CS | 12.267.694.418 | << | 12.408.734.418 | 11.475.810 | -129.574.190 | 12.279.160.228 |
### Alleanza N. 2 - Quadro Riassuntivo per Co. Fo. G
(in Euro)

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#### 10.8 Ricerca e Sviluppo per la Protezione Sociale

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#### 10.9 Protezione Sociale Non Altrimenti Classificabile

|      | Disegno di Legge | Sezione II Variazioni che si propongono | Sezione II Previsioni risultanti dopo la presente nota | Sezione I Variazioni che si propongono | Sezione I Previsioni risultanti dopo la presente nota | Bilancio Integrato (Sez. I + Sez. II) Previsioni risultanti dopo la presente nota |
|------|-----------------|----------------------------------------|------------------------------------------------------|----------------------------------------|------------------------------------------------------|================================================================================-|
|      |                 |                                        |                                                      |                                        |                                                      |                                                                                 |
|      | RS              |                                        |                                                      |                                        |                                                      |                                                                                 |
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|      | CS              |                                        |                                                      |                                        |                                                      |                                                                                 |

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#### 10.8.1 Ricerca e Sviluppo per la Protezione Sociale

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|      | CS              |                                        |                                                      |                                        |                                                      |                                                                                 |

#### 10.9.1 Protezione Sociale Non Altrimenti Classificabile

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|------|-----------------|----------------------------------------|------------------------------------------------------|----------------------------------------|------------------------------------------------------|================================================================================-|
|      |                 |                                        |                                                      |                                        |                                                      |                                                                                 |
|      | RS              |                                        |                                                      |                                        |                                                      |                                                                                 |
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|      | CS              |                                        |                                                      |                                        |                                                      |                                                                                 |</p>
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## Allegato N. 3 - Quadro Riassuntivo per Categorie Divisioni

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# Allegato N. 3 - Quadro Riassuntivo per Categorie Divisioni

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(in Euro)

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(in Euro)

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---|---|---|---|---|---|---|---|
**ABITAZIONI E ASSETTO TERRITORIALE** | RS | << | << | ?? | << | << | 29.431.995 |
| | CP 2019 | 29.431.995 | << | 29.431.995 | << | ?? | 29.431.995 |
| | CS 2019 | 29.431.995 | << | 29.431.995 | << | ?? | 29.431.995 |
| | CP 2020 | 15.067.023 | << | 15.067.023 | << | ?? | 15.067.023 |
| | CS 2020 | 15.067.023 | << | 15.067.023 | << | ?? | 15.067.023 |
| | CP 2021 | 7.025.550 | << | 7.025.550 | << | ?? | 7.025.550 |
| | CS 2021 | 7.025.550 | << | 7.025.550 | << | ?? | 7.025.550 |
**SANITA’** | RS | << | << | ?? | << | << | << |
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| | CS 2019 | << | << | << | << | << | << |
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| | CP 2021 | << | << | << | << | << | << |
| | CS 2021 | << | << | << | << | << | << |
**ATTIVITÀ RICREATIVE, CULTURALI E DI CULTO** | RS | << | << | ?? | << | << | << |
| | CP 2019 | 104.214 | << | 104.214 | << | ?? | 104.214 |
| | CS 2019 | 4.865.827 | << | 4.865.827 | << | ?? | 4.865.827 |
| | CP 2020 | 4.865.827 | << | 4.865.827 | << | ?? | 4.865.827 |
| | CS 2020 | 4.112.818 | << | 4.112.818 | << | ?? | 4.112.818 |
| | CP 2021 | 3.405.442 | << | 3.405.442 | << | ?? | 3.405.442 |
| | CS 2021 | 3.405.442 | << | 3.405.442 | << | ?? | 3.405.442 |
**ISTRUZIONE**

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**Legenda:**
- **RS**: Risultato Saldo
- **CP**: Consuntivo Preliminare
- **CS**: Consuntivo Soggettivo
## Allegato N. 3 - Quadro Riassuntivo per Categorie Divisioni

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<th>Disegno di Legge di Bilancio e precedenti note di variazioni Integrati (Sez. I + Sez II)</th>
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| **Poste Correttive e Compensative** |                                                                                       |                                         |                                                      |                                         |                                                      |                                                                                      |
| CP 2021             | 65.304.450.554                                                                       | 65.304.450.554                        | 65.304.450.554                                       | 65.304.450.554                        | 65.304.450.554                                       | 65.304.450.554                                                                         |
| CS                  | 65.304.450.554                                                                       | 65.304.450.554                        | 65.304.450.554                                       | 65.304.450.554                        | 65.304.450.554                                       | 65.304.450.554                                                                         |

| **Servizi Generali delle Pubbliche Amministrazioni** |                                                                                       |                                         |                                                      |                                         |                                                      |                                                                                      |
| CP 2021             | 65.304.450.554                                                                       | 65.304.450.554                        | 65.304.450.554                                       | 65.304.450.554                        | 65.304.450.554                                       | 65.304.450.554                                                                         |
| CS                  | 65.304.450.554                                                                       | 65.304.450.554                        | 65.304.450.554                                       | 65.304.450.554                        | 65.304.450.554                                       | 65.304.450.554                                                                         |

<p>| <strong>Difesa</strong>          |                                                                                       |                                         |                                                      |                                         |                                                      |                                                                                      |
| RS                  | &lt;&lt;                                                                                    | &lt;&lt;                                      | &lt;&lt;                                                   | &lt;&lt;                                      | &lt;&lt;                                                   | 362.650.000                                                                             |
| CP 2019             | 362.650.000                                                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                                                                             |
| CS                  | 362.650.000                                                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                                                                             |
| CP 2020             | 362.650.000                                                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                                                                             |
| CS                  | 362.650.000                                                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                                                                             |
| CP 2021             | 362.650.000                                                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                                                                             |
| CS                  | 362.650.000                                                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                            | 362.650.000                                          | 362.650.000                                                                             |</p>
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### ALLEGATO N. 3 - QUADRO RIASSUNTIVO PER CATEGORIE DIVISIONI

**Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)**

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| | CS 2019 | 7.098.338 |
| | CP 2020 | 5.233.338 |
| | CS 2020 | 5.233.338 |
| | CP 2021 | 1.233.338 |
| | CS 2021 | 1.233.338 |

| **ISTRUZIONE** | RS | << |
| | CP 2019 | 500.291.872 |
| | CS 2019 | 136.473.084 |
| | CP 2020 | 162.266.084 |
| | CS 2020 | 162.266.084 |
| | CP 2021 | 184.334.885 |
| | CS 2021 | 184.334.885 |

| **PROTEZIONE SOCIALE** | RS | << |
| | CP 2019 | 16.628.424.464 |
| | CS 2019 | 17.128.524.464 |
| | CP 2020 | 16.928.324.466 |
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| | CP 2021 | 17.319.324.466 |
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## Allegato N. 3 - Quadro Riassuntivo per Categorie Divisioni

### (in Euro)

#### Disegno di Legge di Bilancio e precedenti note di variazioni Integrato (Sez. I + Sez II)

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## ALLEGATO N. 3 - QUADRO RIASSUNTIVO PER CATEGORIE DIVISIONI

**(in Euro)**

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**Disegno di Legge**

**Previsioni risultanti dopo la presente nota**

**Integration**

**Previsioni risultanti dopo la presente nota**

**Note di variazioni**
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(in Euro)

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### Allegato N. 3 - Quadro Riassuntivo per Categorie / Divisioni (in Euro)

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### ALLEGATO N. 3 - QUADRO RIASSUNTIVO PER CATEGORIE DIVISIONI

(in Euro)

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(in Euro)

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### Allegato N. 3 - Quadro Riassuntivo per Categorie Divisioni

**Disegno di Legge e Bilancio Integrale**

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### Allegato N. 3 - Quadro Riassuntivo per Categorie Divisioni

#### (in Euro)

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**e precedenti note di variazioni Integrato**  
(Sez. I + Sez II)

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### Allegato N. 3 - Quadro Riassuntivo per Categorie Divisioni

#### Disegno di Legge di Bilancio e precedenti note di variazioni

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#### Sezione I

Variazioni che si propongono

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#### Sezione II

Variazioni che si propongono

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